

Los Altos High School GirlsBuild Proposed Budget 2022-2023

PROJECT BUDGET	
BUDGET ITEM	PROPOSED AMOUNT
Contracted project services	
<i>Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.</i>	
Website	\$350.00
Bus Transportation for field trips	\$250.00
Project supplies	
<i>Describe items specifically needed for project e.g., science lab items, art supplies, etc.</i>	
The Care & Keeping of You: The Body Book For Girls (20 books @ \$10.00))	\$200.00
Girls Build Butterfly Cart(deodorants, toothbrushes, hair ties, lotion, fem. Hygiene, q-tips)	\$5,000.00
Equipment purchases	
<i>List any equipment to be purchased with grant funds and state why needed.</i>	
Acrylic Sign Holder	\$55.00
Plastic Sign Holder	\$55.00
Operating/Administrative expenses	
<i>Describe miscellaneous office materials, swag (t-shirts), postage, copier toner, paper, and other supplies for grant operation.</i>	
T-Shirts and workshop materials (folders, paper, pens/pencils)	\$200.00
Basic Period Kits (20 kits @ \$ 15.00)	\$300.00
Prizes for raffles for Period workshops: gift cards, swag bags, thank you kits for guests and volunteer committee mentors	\$100.00
Other expenses not listed above	
Certificate paper for completions certificates and lunch during event	\$200.00
TOTAL BUDGET	\$1,000.00 (\$6,000).00
TOTAL AMOUNT REQUESTED (up to \$1,000)	

