

FY 2027 Summary of charter school adopted budget

1000 Schoolwide Project	Totals			% Increase/decrease
	Prior year 2026	Budget year 2027		
100 Regular education	496,751	549,600		10.5%
1000 Instruction				
Support services				
2100 Students	30,500	20,250		-33.5%
2200 Instruction	34,256	30,668		-10.5%
2300 General administration				
2400 School administration	123,743	133,080		7.5%
2500 Central services	52,870	68,470		29.5%
2600 Operation & maintenance of plant	132,500	95,220		-28.1%
2900 Other support services	0	0		
3000 Operation of noninstructional services	59,182	54,771		-7.5%
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	2,500		
610 School-sponsored cocurricular activities	0	0		
620 School-sponsored athletics	0	0		
630, 700, 800, 900 Other programs	0	0		
Regular education subtotal	929,802	954,559		2.7%
200 Special education				
1000 Instruction	60,004	88,369		47.3%
Support services				
2100 Students	55,000	35,000		-36.4%
2200 Instruction	0	0		
2300 General administration	0	0		
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	115,004	123,369		7.3%
400 Pupil transportation	0	0		
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	14,314	14,481		1.2%
Total	1,059,120	1,092,409		3.1%

CTDS number 058703000

The budget of Discovery Plus Academy for fiscal year 2027 was officially proposed by the Governing Board on June 09, 2026. The complete budget may be reviewed by contacting DeeAnn Williams at 9284852498 or dwilliams@discoveryplusacademy.org.

Special education programs	Totals			% Increase/decrease
	Prior year 2026	Budget year 2027		
Total all disability classifications	115,004	123,369		7.3%
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	115,004	123,369		7.3%

Expenses by project	Totals			% Increase/decrease
	Prior year 2026	Budget year 2027		
Schoolwide	1,059,120	1,092,409		3.1%
Classroom Site Project	117,712	123,444		4.9%
Instructional Improvement	8,000	8,000		0.0%
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	39,683	49,588		25.0%
State projects	0	0		
Capital acquisitions	0	0		
Total expenses	1,224,515	1,273,441		4.0%

Average teacher salary		
Average salary of all teachers employed in the budget year 2027		39,254
Average salary of all teachers employed in the prior year 2026		38,879
Increase in average teacher salary from the prior year 2026		375
Percentage increase		1.0%
Comments on average salary calculation (optional):		