

Charter school Discovery Plus Academy  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Graham **CTDS number** 058703000

**FY 2025**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was  
 Proposed June 4, 2024  
 Adopted June 18, 2024  
 Revised \_\_\_\_\_  
 Date

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 Signed Title

1. Total budgeted revenues for fiscal year 2024			\$	<u>1,195,268</u>
2. <b>Estimated revenues by source for fiscal year 2025</b>				
	Local	1000	\$	<u>34,300</u>
	Intermediate	2000	\$	<u>0</u>
	State	3000	\$	<u>1,199,202</u>
	Federal	4000	\$	<u>47,826</u>
	TOTAL		\$	<u>1,281,328</u>

Charter school contact employee: DeeAnn Williams  
 Telephone: 928-485-2498 Email: dwilliams@discoveryplusacadem

The FY 2025 budget file for the version described at left will be uploaded through the  
 School Finance Budget System on ADE's website by July 15, 2024  
 Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature School official signature

DeeAnn Williams Donna Bolinger  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2025.
- |  |    |               |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2025 | \$ | <u>38,234</u> |
| 2. Average salary of all teachers employed in prior year 2024  | \$ | <u>37,366</u> |
| 3. Increase in average teacher salary from the prior year 2024 | \$ | <u>868</u>    |
| 4. Percentage increase   |    | <u>2.3%</u>   |

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Charter school Discovery Plus Academy

County Graham

CTDS number 058703000

**Charter contact information**

	Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative	Mrs.	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Charter Representative	Mrs.	Donna	Bolinger	<a href="mailto:dbolinger@discoveryplusacademy.org">dbolinger@discoveryplusacademy.org</a>	928-485-2498	
Executive Assistant to Charter Representative	Mrs.	Missy	Graves	<a href="mailto:mgraves@discoveryplusacademy.org">mgraves@discoveryplusacademy.org</a>	928-485-2498	
Business Manager	Mr	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Business Consultant	Mr.	Cade	Martin	<a href="mailto:cade@aspirebc.net">cade@aspirebc.net</a>	928-485-2498	
AzEDS/ADM Data Coordinator	Mr.	Dustin	Goodwin	<a href="mailto:dustin@reddesksolutions.com">dustin@reddesksolutions.com</a>		
SPED Data Coordinator	Mrs.	Donna	Bolinger	<a href="mailto:dbolinger@discoveryplusacademy.org">dbolinger@discoveryplusacademy.org</a>	928-485-2498	
Poverty Coordinator	Mrs.	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Assessments Coordinator	Mrs.	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Curriculum Coordinator	Mrs.	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Information Technology (IT) Director	Mrs.	DeeAnn	Williams	<a href="mailto:dwilliams@discoveryplusacademy.org">dwilliams@discoveryplusacademy.org</a>	928-485-2498	
Governing Board Member	Mr.	Clint	Colvin	<a href="mailto:colvin@aznex.net">colvin@aznex.net</a>	928-651-3855	
Governing Board Member	Mrs.	Peggy	Payne		928-792-6804	
Governing Board Member		Vacant	Vacant			
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

**Charter management information**

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Charter school		Discovery Plus Academy		County			Graham		CTDS number		058703000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease			
							Prior year 2024	Budget year 2025				
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>												
100 Regular education												
1000 Instruction	1.	283,825	47,968	0	42,974	0	468,384	374,767	-20.0%	1.		
Support services												
2100 Students	2.	0	0	16,800	14,000	2,000	12,000	32,800	173.3%	2.		
2200 Instruction	3.	10,000	1,992	8,500	3,000	0	26,306	23,492	-10.7%	3.		
2300 General administration	4.	64,207	12,790	0	15,000	3,000	94,332	94,997	0.7%	4.		
2400 School administration	5.	30,845	6,144	8,000	6,000	7,000	50,843	57,989	14.1%	5.		
2500 Central services	6.	0	0	44,250	0	1,000	24,470	45,250	84.9%	6.		
2600 Operation & maintenance of plant	7.	19,890	3,962	66,000	24,000	0	88,530	113,852	28.6%	7.		
2900 Other support services	8.	0	0	0	0	0	0	0		8.		
3000 Operation of noninstructional services	9.	41,500	8,267	0	14,000	0	12,000	63,767	431.4%	9.		
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.		
5000 Debt service	11.	0	0	0	0	0	0	0		11.		
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0		12.		
620 School-sponsored athletics	13.	0	0	0	0	0	0	0		13.		
630, 700, 800, 900 Other programs	14.						0	0		14.		
Subtotal (lines 1-14)	15.	450,267	81,123	143,550	118,974	13,000	776,865	806,914	3.9%	15.		
200 Special education												
1000 Instruction	16.	55,055	10,956	0	0	0	66,844	66,011	-1.2%	16.		
Support services												
2100 Students	17.	0	0	25,000	4,000	0	10,000	29,000	190.0%	17.		
2200 Instruction	18.	0	0	0	0	0	0	0		18.		
2300 General administration	19.	0	0	0	0	0	0	0		19.		
2400 School administration	20.	0	0	0	0	0	0	0		20.		
2500 Central services	21.	0	0	0	0	0	0	0		21.		
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.		
2900 Other support services	23.	0	0	0	0	0	0	0		23.		
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.		
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.		
5000 Debt service	26.	0	0	0	0	0	0	0		26.		
Subtotal (lines 16-26)	27.	55,055	10,956	25,000	4,000	0	76,844	95,011	23.6%	27.		
400 Pupil transportation	28.						0	0		28.		
530 Dropout prevention programs	29.						0	0		29.		
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.		
550 K-3 Reading	31.	5,000	1,000	0	7,826	0	19,167	13,826	-27.9%	31.		
Subtotal (lines 15 and 27-31)	32.	510,322	93,079	168,550	130,800	13,000	872,876	915,751	4.9%	32.		
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	96,847	19,369	0	0	0	100,742	116,216	15.4%	33.		
1020 Instructional Improvement Project (from page 2, line 5)	34.						5,000	4,200	-16.0%	34.		
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.		
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.		
1100-1499 Federal and State projects (from page 2, line 32)	37.						115,703	47,827	-58.7%	37.		
Total (lines 32-37)	38.	607,169	112,448	168,550	130,800	13,000	1,094,321	1,083,994	-0.9%	38.		

**Federal and State projects**

	Prior year 2024	Budget year 2025	
<b>1100-1399 Federal projects</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	16,150	0	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	2,903	2,066	2.
3. 1160 ESEA Title IV-21st Century Schools	6,843	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	14,807	16,279	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. <b>1310-1399 Other Federal Projects</b>	<b>75,000</b>	<b>19,482</b>	17.
18. Total federal projects (lines 1-17)	<b>115,703</b>	<b>47,827</b>	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	<b>0</b>	<b>0</b>	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14__ Arizona Industry Credentials Incentive</b>	<b>0</b>	<b>0</b>	29.
30. <b>Other State Projects</b>	<b>0</b>	<b>0</b>	30.
31. Total State projects (lines 19-30)	<b>0</b>	<b>0</b>	31.
32. Total federal and State projects (lines 18 and 31)	<b>115,703</b>	<b>47,827</b>	32.

**Capital acquisitions**

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	<b>0</b>	<b>0</b>	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	<b>0</b>	<b>0</b>	8.

**Special education programs by type**

	Program 200 prior year 2024	Program 200 budget year 2025	
1. <b>Total all disability classifications</b>	<b>76,844</b>	<b>95,011</b>	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	<b>76,844</b>	<b>95,011</b>	8.
9. <b>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</b>	<b>0</b>	<b>0</b>	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	0	2,100	1.
2. Class size reduction	0	0	2.
3. <b>Dropout prevention programs</b>	<b>0</b>	<b>0</b>	3.
4. <b>Instructional improvement programs</b>	<b>5,000</b>	<b>2,100</b>	4.
5. Total Instructional Improvement (lines 1-4)	<b>5,000</b>	<b>4,200</b>	5.

**Proposed ratios for special education**

Teacher-pupil 1 to \_\_\_\_\_  
Staff-pupil 1 to \_\_\_\_\_

**Selected expenses by type**  
(Must be included on page 1)

Audit services	14,000
Classroom instruction	609,781

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100: 63,767

**Debt service**

Interest 6850	0
Redemption of principal	0

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>								
1000 Instruction	1.	96,847	19,369			100,742	116,216	15.4%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
<b>2300 Support services—general administration</b>	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	96,847	19,369	0	0	100,742	116,216	15.4%

**Classroom Site Project 1010 budgeted property payments**

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Discovery Plus Academy

County Graham

CTDS number 058703000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2025 Summary of charter school adopted budget

CTDS number 058703000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	468,384	374,767	-20.0%
Support services			
2100 Students	12,000	32,800	173.3%
2200 Instruction	26,306	23,492	-10.7%
2300 General administration	94,332	94,997	0.7%
2400 School administration	50,843	57,989	14.1%
2500 Central services	24,470	45,250	84.9%
2600 Operation & maintenance of plant	88,530	113,852	28.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	63,767	431.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	776,865	806,914	3.9%
200 Special education			
1000 Instruction	66,844	66,011	-1.2%
Support services			
2100 Students	10,000	29,000	190.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	76,844	95,011	23.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	19,167	13,826	-27.9%
Total	872,876	915,751	4.9%

The budget of Discovery Plus Academy for fiscal year 2025 was officially proposed by the Governing Board on June 04, 2024. The complete budget may be reviewed by contacting DeeAnn Williams at 9284852498 or dwilliams@discoveryplusacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	76,844	95,011	23.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	76,844	95,011	23.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	872,876	915,751	4.9%
Classroom Site Project	100,742	116,216	15.4%
Instructional Improvement	5,000	4,200	-16.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	115,703	47,827	-58.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,094,321	1,083,994	-0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	38,234
Average salary of all teachers employed in the prior year 2024	37,366
Increase in average teacher salary from the prior year 2024	868
Percentage increase	2.3%

Comments on average salary calculation (optional):