

FY 2026 Summary of charter school proposed budget

CTDS number 058703000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	374,767	496,751	32.5%
Support services			
2100 Students	32,800	30,500	-7.0%
2200 Instruction	23,492	34,256	45.8%
2300 General administration	94,997	0	-100.0%
2400 School administration	57,989	123,743	113.4%
2500 Central services	45,250	52,870	16.8%
2600 Operation & maintenance of plant	113,852	132,500	16.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	63,767	59,182	-7.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	806,914	929,802	15.2%
200 Special education			
1000 Instruction	66,011	60,004	-9.1%
Support services			
2100 Students	29,000	55,000	89.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	95,011	115,004	21.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	13,826	14,314	3.5%
Total	915,751	1,059,120	15.7%

The budget of Discovery Plus Academy for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting DeeAnn Williams at 9284852498 or dwilliams@discoveryplusacademy.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	95,011	115,004	21.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	95,011	115,004	21.0%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	915,751	1,059,120	15.7%
Classroom Site Project	116,216	117,712	1.3%
Instructional Improvement	4,200	8,000	90.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	47,827	39,683	-17.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,083,994	1,224,515	13.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	38,879
Average salary of all teachers employed in the prior year 2025	38,234
Increase in average teacher salary from the prior year 2025	645
Percentage increase	1.7%
Comments on average salary calculation (optional):	