

THE VILLAGE AT HAILE CONDOMINIUM ASSOCIATION, INC.
APPROVED BUDGET
YEAR ENDING DECEMBER 31, 2023

Assessment Income	355,312.89
Utilities Assessments	4,000.00
Assessment Income	\$ 359,312.89

EXPENSES

GENERAL & ADMINISTRATIVE

6020 - Accounting Fees / Tax Preparation	1,900.00
6040 - Legal Fees	2,000.00
6080 - Bank Fees / Coupon Books	780.00
6090 - Other Fees & Admin	100.00
6095 - Office Supplies/Expenses	2,800.00
6110 - Insurance Pkg	70,920.00
6160 - Management Fees	19,650.00
6220 - Corporate Annual Report & DBPR	481.25
6240 - Bad Debt	500.00
6390 - Miscellaneous	500.00

GENERAL & ADMINISTRATIVE TOTAL **\$ 99,631.25**

BUILDING MAINTENANCE

6570 - Pest Control	6,000.00
6575 - Termite Bond	7,000.00
6620 - Backflow Testing	650.00
6680 - Lighting / Electrical - Repairs	1,000.00
6770 - Janitorial / Maintenance	30,900.00
6780 - Building Maintenance	46,000.00
6910 - Alarm Monitoring & Repairs	8,500.00
6920 - Fire Inspection & Sprinklers	6,000.00
6790 - General Repairs / Maintenance	19,500.00

TOTAL BUILDING MAINTENANCE **\$ 125,550.00**

POOL

7010 - Pool - Maintenance Contract	6,000.00
7020 - Pool - Repairs & Maintenance	3,000.00
7030 - Pool - Taxes & Licenses	250.35
7050 - Pool - Utilities	11,350.00
7060 - Pool - Cable	3,350.00
7110 - Fitness Center - Equipment Maintenance	3,500.00

TOTAL POOL **\$ 27,450.35**

UTILITIES

7810 - Utilities	25,000.00
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UTILITIES TOTAL **\$ 25,000.00**

RESERVE EXPENSES

8005 - Reserves - Pooled	81,682.00
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RESERVE EXPENSES TOTAL **\$ 81,682.00**

TOTAL EXPENSES **\$ 359,313.60**

THE BUDGET AND FIGURES ARE, IN GOOD FAITH, ESTIMATES ONLY AND REPRESENT AN APPROXIMATION OF FUTURE EXPENSES
BASED ON FACT AND CIRCUMSTANCES EXISTING AT THE TIME OF PREPARATION. ACTUAL COST OF SUCH ITEMS MAY EXCEED
THE ESTIMATED COSTS.

THE VILLAGE AT HAILE CONDOMINIUM ASSOCIATION, INC.
APPROVED BUDGET
YEAR ENDING DECEMBER 31, 2023

Assessments - Breakdown by Ownership					
Lot Number	Allocation %	2023 Annual Assessment	2023 Monthly Assessment	2022 Monthly Assessment	Projected Increase (Decrease) %
100-001	0.60313%	2,143.00	178.58	171.66	0.04030
101-101	1.70211%	6,047.83	503.99	484.46	0.04030
101-201	0.44155%	1,568.89	130.74	125.68	0.04030
101-202	0.72219%	2,566.04	213.84	205.55	0.04030
102-101	0.34343%	1,220.25	101.69	97.75	0.04030
102-102	0.43828%	1,557.27	129.77	124.74	0.04030
102-103	0.38530%	1,369.02	114.09	109.67	0.04030
102-201	0.60182%	2,138.35	178.20	171.29	0.04030
102-202	0.60182%	2,138.35	178.20	171.29	0.04030
103-101	0.34343%	1,220.25	101.69	97.75	0.04030
103-102	0.43828%	1,557.27	129.77	124.74	0.04030
103-103	0.38530%	1,369.02	114.09	109.67	0.04030
103-201	0.60182%	2,138.35	178.20	171.29	0.04030
103-202	0.60182%	2,138.35	178.20	171.29	0.04030
104-101	1.98863%	7,065.87	588.82	566.01	0.04030
105-101	0.29437%	1,045.94	87.16	83.78	0.04030
105-102	0.78499%	2,789.18	232.43	223.43	0.04030
106-101	0.93282%	3,314.44	276.20	265.50	0.04030
106-201	0.66789%	2,373.10	197.76	190.10	0.04030
106-202	0.26493%	941.33	78.44	75.41	0.04030
107-101	0.62145%	2,208.10	184.01	176.88	0.04030
107-201	1.30569%	4,639.29	386.61	371.63	0.04030
108-101	0.88442%	3,142.46	261.87	251.73	0.04030
108-201	0.84713%	3,009.97	250.83	241.11	0.04030
109-101	1.05188%	3,737.47	311.46	299.39	0.04030
109-201	1.05188%	3,737.47	311.46	299.39	0.04030
110-101	1.11599%	3,965.26	330.44	317.64	0.04030
110-201	0.66789%	2,373.10	197.76	190.10	0.04030
110-202	0.41212%	1,464.32	122.03	117.30	0.04030
111-101	3.92820%	13,957.43	1,163.12	1118.06	0.04030
111-201	0.83405%	2,963.49	246.96	237.39	0.04030
111-202	0.94329%	3,351.64	279.30	268.48	0.04030
112-101	0.73396%	2,607.86	217.32	208.90	0.04030
112-102	0.75555%	2,684.57	223.71	215.05	0.04030
112-103	0.75555%	2,684.57	223.71	215.05	0.04030
112-201	0.73396%	2,607.86	217.32	208.90	0.04030
112-202	0.95637%	3,398.11	283.18	272.21	0.04030
112-203	0.55472%	1,971.00	164.25	157.89	0.04030
112-301	0.73396%	2,607.86	217.32	208.90	0.04030
112-302	0.95637%	3,398.11	283.18	272.21	0.04030
112-303	0.55472%	1,971.00	164.25	157.89	0.04030
113-101	0.73396%	2,607.86	217.32	208.90	0.04030
113-102	1.51110%	5,369.14	447.43	430.09	0.04030
113-201	0.73396%	2,607.86	217.32	208.90	0.04030
113-202	0.95637%	3,398.11	283.18	272.21	0.04030
113-203	0.55472%	1,971.00	164.25	157.89	0.04030
113-301	0.73396%	2,607.86	217.32	208.90	0.04030
113-302	0.95637%	3,398.11	283.18	272.21	0.04030
113-303	0.55472%	1,971.00	164.25	157.89	0.04030
114-101	0.73396%	2,607.86	217.32	208.90	0.04030
114-102	0.73396%	2,607.86	217.32	208.90	0.04030
114-201	0.73396%	2,607.86	217.32	208.90	0.04030
114-202	0.73396%	2,607.86	217.32	208.90	0.04030
114-301	0.73396%	2,607.86	217.32	208.90	0.04030
114-302	0.73396%	2,607.86	217.32	208.90	0.04030

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Assessments - Breakdown by Ownership					
Lot Number	Allocation %	2023 Annual Assessment	2023 Monthly Assessment	2022 Monthly Assessment	Projected Increase (Decrease) %
115-101	0.73396%	2,607.86	217.32	208.90	0.04030
115-102	1.51110%	5,369.14	447.43	430.09	0.04030
115-201	0.73396%	2,607.86	217.32	208.90	0.04030
115-202	0.95637%	3,398.11	283.18	272.21	0.04030
115-203	0.55472%	1,971.00	164.25	157.89	0.04030
115-301	0.73396%	2,607.86	217.32	208.90	0.04030
115-302	0.95637%	3,398.11	283.18	272.21	0.04030
115-303	0.55472%	1,971.00	164.25	157.89	0.04030
116-101	0.53379%	1,896.63	158.05	151.93	0.04030
116-102	0.54949%	1,952.41	162.70	156.40	0.04030
116-103	0.73396%	2,607.86	217.32	208.90	0.04030
116-201	0.53379%	1,896.63	158.05	151.93	0.04030
116-202	0.54949%	1,952.41	162.70	156.40	0.04030
116-203	0.73396%	2,607.86	217.32	208.90	0.04030
116-301	0.53379%	1,896.63	158.05	151.93	0.04030
116-302	0.54949%	1,952.41	162.70	156.40	0.04030
116-303	0.73396%	2,607.86	217.32	208.90	0.04030
117-101	0.53379%	1,896.63	158.05	151.93	0.04030
117-102	0.54949%	1,952.41	162.70	156.40	0.04030
117-103	0.73396%	2,607.86	217.32	208.90	0.04030
117-201	0.53379%	1,896.63	158.05	151.93	0.04030
117-202	0.54949%	1,952.41	162.70	156.40	0.04030
117-203	0.73396%	2,607.86	217.32	208.90	0.04030
117-301	0.53379%	1,896.63	158.05	151.93	0.04030
117-302	0.54949%	1,952.41	162.70	156.40	0.04030
117-303	0.73396%	2,607.86	217.32	208.90	0.04030
118-101	0.55472%	1,971.00	164.25	157.89	0.04030
118-102	0.95637%	3,398.11	283.18	272.21	0.04030
118-103	0.95637%	3,398.11	283.18	272.21	0.04030
118-104	0.55472%	1,971.00	164.25	157.89	0.04030
118-201	0.55472%	1,971.00	164.25	157.89	0.04030
118-202	0.95637%	3,398.11	283.18	272.21	0.04030
118-203	0.95637%	3,398.11	283.18	272.21	0.04030
118-204	0.55472%	1,971.00	164.25	157.89	0.04030
118-301	0.55472%	1,971.00	164.25	157.89	0.04030
118-302	0.95637%	3,398.11	283.18	272.21	0.04030
118-303	0.95637%	3,398.11	283.18	272.21	0.04030
118-304	0.55472%	1,971.00	164.25	157.89	0.04030
119-101	0.55472%	1,971.00	164.25	157.89	0.04030
119-102	0.95637%	3,398.11	283.18	272.21	0.04030
119-103	0.95637%	3,398.11	283.18	272.21	0.04030
119-104	0.55472%	1,971.00	164.25	157.89	0.04030
119-201	0.55472%	1,971.00	164.25	157.89	0.04030
119-202	0.95637%	3,398.11	283.18	272.21	0.04030
119-203	0.95637%	3,398.11	283.18	272.21	0.04030
119-204	0.55472%	1,971.00	164.25	157.89	0.04030
119-301	0.55472%	1,971.00	164.25	157.89	0.04030
119-302	0.95637%	3,398.11	283.18	272.21	0.04030
119-303	0.95637%	3,398.11	283.18	272.21	0.04030
119-304	0.55472%	1,971.00	164.25	157.89	0.04030
120-101	0.71172%	2,528.84	210.74	202.57	0.04030
120-102	0.71172%	2,528.84	210.74	202.57	0.04030
120-201	0.71172%	2,528.84	210.74	202.57	0.04030
120-202	0.71172%	2,528.84	210.74	202.57	0.04030
120-301	0.71172%	2,528.84	210.74	202.57	0.04030
120-302	0.71172%	2,528.84	210.74	202.57	0.04030
121-101	1.51110%	5,369.14	447.43	430.09	0.04030

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Lot Number	Allocation %	2023 Annual Assessment	2023 Monthly Assessment	2022 Monthly Assessment	Projected Increase (Decrease) %
121-102	0.73396%	2,607.86	217.32	208.90	0.04030
121-201	0.73396%	2,607.86	217.32	208.90	0.04030
121-202	0.77714%	2,761.28	230.11	221.19	0.04030
121-203	0.73396%	2,607.86	217.32	208.90	0.04030
121-301	0.73396%	2,607.86	217.32	208.90	0.04030
121-302	0.77714%	2,761.28	230.11	221.19	0.04030
121-303	0.73396%	2,607.86	217.32	208.90	0.04030
122-101	0.71172%	2,528.84	210.74	202.57	0.04030
122-102	0.71172%	2,528.84	210.74	202.57	0.04030
122-201	0.71172%	2,528.84	210.74	202.57	0.04030
122-202	0.71172%	2,528.84	210.74	202.57	0.04030
122-301	0.71172%	2,528.84	210.74	202.57	0.04030
122-302	0.71172%	2,528.84	210.74	202.57	0.04030
123-101	0.71172%	2,528.84	210.74	202.57	0.04030
123-102	0.71172%	2,528.84	210.74	202.57	0.04030
123-201	0.71172%	2,528.84	210.74	202.57	0.04030
123-202	0.71172%	2,528.84	210.74	202.57	0.04030
123-301	0.71172%	2,528.84	210.74	202.57	0.04030
123-302	0.71172%	2,528.84	210.74	202.57	0.04030