

NOTICE OF BUDGET HEARING

A public meeting of the Fairview Water District, Tillamook County, Oregon, will be held on Thursday, April 30, 2026 at 5:00 PM at 403 Marolf Loop Road, Tillamook, Oregon. The purpose of this meeting is to receive public comment on the proposed budget for the fiscal year beginning July 1, 2026, as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 403 Marolf Loop Road, Tillamook, Oregon during regular business hours or online at www.fairviewwater.com. This budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	379,589	480,000	294,500
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	503,942	511,000	516,978
Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	125,000	0	0
All Other Resources Except Current Year Property Taxes	16,513	52,460	9,000
Current Year Property Taxes Estimated to be Received			32,000
Total Resources	1,025,044	1,043,460	852,478

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	319,197	440,000	440,000
Materials and Services	182,515	266,600	265,000
Capital Outlay	211,869	300,000	116,600
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	36,860	30,878
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	713,581	1,043,460	852,478

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program			
FTE for that unit or program			
Operations	713,581	1,043,460	852,478
FTE	3	4	4
Not Allocated to Organizational Unit or Program	0	0	0
FTE	0	0	0
Total Requirements	713,581	1,043,460	852,478
Total FTE	3	4	4

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

The budget includes the required resources to complete capital improvements to several existing wells and other infrastructure throughout the district.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit \$0.1852 per \$1,000)	0.1852	0.1852	0.1852
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated debt outstanding on July 1, 2026:	Estimated debt authorized, but not incurred on July 1, 2026:
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
Total	0	0