

That the following projects be approved for CHF 181,702 in TOF-GPF Funding, beginning 1 July 2017 until completed:

**. India: YMC & Y's Menettes Club Kamballur/YMCA Kamballur
Kamballur Y's Menette's Food Processing Unit (KYFP)**

Location: Kamballur, Kasaragod Dist, Kerala

Background: Kamballur is a remote rural area. Socially most of the women are unemployed and many of them

are widows and tribals. Geographically this place is blessed with fruits and vegetables like Jackfruit, banana, pineapple, mango, papaya, coconut and locally grown different vegetables which are grown in organic manner.

There are plenty of farmers who are certified Organic by FTAK (Fair Trade Alliance Kerala) which is a certifying

agency for organic cultivation.

Women have not actively participated in their emancipation due to their lack of economic independence and illiteracy. There is a need to address the issue by raising the status of women. The key lies in women empowerment

through economic self-sufficiency and higher awareness levels on social, political and legal issues through mobilisation. Women should be organised and strengthened at the base level to end their subordination.

Y's Men International is making an attempt in that direction to make rural women self-sufficient through various

skill training programmes.

The mission is to provide employment for the women folk who include mainly widows and tribals so that they

can get a livelihood.

Activities:

- Enabling physical space to start the training centre/work shop
- Coordinating the activities with women inherent in the execution of the project
- Supplying of the required raw material for the fruits and vegetables production
- Manufacturing and marketing of the finished items
- Training women to supplement their household income

Personnel involved: Four skilled workers and members of the club working voluntarily

Equipment needed: Food processing machine, Mixer, Refrigerator/cooler, Grinder, Dryer, Crimper & Vessels

and utensils, etc.

Timeframe for the project: One year

Beneficiaries: Financially poor women, mainly widows and tribals, farmers and consumers who use organic food.

(1 500)

What happens when the project period comes to an end: YMC-Kamballur is committed to continue in a systematic way.

Budget:

Item INR

Machinery 10,54,000

Vehicle exp 3,50,000

Waste management&furniture 1,65,000

Salary & other exp 2,88,000

Total cost of project 18,57,000

Contribution from partners 9,28,500
Requested from Time of Fast – Global Project Fund 9,28,500
Conversion Rate: 1 INR = 0.0156993 CHF on 9/04/2016, Ref: xe.com
Request equals : CHF 14,583

Latin America: YMC Valparaiso/YMCA Valparaiso, Chile
Building community since situations critical of vulnerability social in neighborhoods marginal of Valparaiso

Location: Valparaiso, Chile

Background: The YMCA of Valparaiso, with 105 years of experience in the city, since its inception has been doing social service to the vulnerable groups.

The programme will affect the community in such way, that after the emergency caused by the fire, people can

develop social skills in the areas of education, recreation, health, dwelling, environment and productivity, with impact on factors of risk and help in the overcoming of poverty.

The studies of the universities and social workers, indicate that these neighborhoods, because of their own vulnerability, generate situations of high social risk: desertion of school, disorder of family, greater frequency of

alcoholism and drugs, chronic unemployment, lack of access to basic services (dwelling, drinking water, electricity, etc.).

The solution is the application of a holistic model, multi factorial, that under the notion " community " confront

the vulnerability in its different facets, organising and activating various programmes related to health, education

involving the neighborhood & churches.

Activities:

- Organise and develop recreational workshops and training for 60 children, alternative to the day school.
- Train 30 young adults to develop youthful leadership
- Organise recreational and formative camps for pre-leaders and leaders of the community for 50 minor and teens
- Create and support two workshops of ventures with participation of 20 adults of good character, family and community
- Make two micro projects with impact on the environment
- Coordinate with the local service groups, so that a lot can be achieved by the collective actions of participating citizens.

Beneficiaries: 120 minors, young adults will be direct, immediate beneficiaries

Personnel involved: Social workers, community monitors, volunteers and youth leaders of the YMCA, community social leaders, and directors of schools, health centers, neighborhood organization, and churches.

Equipment needed: One General Project Coordinator who is a Social Science professional, two professional

social workers, two monitors

Timeframe for the project: 12 - 18 months

Beneficiaries: 50-100 and indirectly another 50-100.

Budget:

Item USD

Salary Educators, Social Worker Monitors and service support 35,500

Expenses Program 17,450

Total cost of project 52,950

Contribution from partners 26,450

Requested from Time of Fast – Global Project Fund 26,500

Conversion Rate: 1 USD = 1.00915 CHF on 9/04/2017, Ref: xe.com

Request equals : CHF 26,749

Europe: YMCA Portugal / YMC Østenstad Asker

Empowering young people through education and sustainable development initiatives

Location: Azeitão, Portugal

Background: The YMCA Portugal is committed to World's YMCA OUR WAY Strategic Plan and to the UN

Sustainable Development Goals, in particular in the area of Education (Goal 4) and Climate Change (Goal 13)..

Portugal is still very much affected by the financial crises that devastated some economies in Europe and around

the world. Portugal holds one of the highest unemployment rates in Europe and youth unemployment is one of

the highest in the world. This economic situation led to smaller social investment and degradation of the education

system, which is expected to have serious impact in the countries' development in the long term.

Their strategic plan is an ambitious one and they would like to triple the number of young people they serve by

expanding educational initiatives for children and young people from public schools from the Setúbal area.

They

have also been developing strong collaboration with donors to make sure those activities can be sustainable in the

future.

Activities: Implement 800 student events for environmental and nature education to study the local ecosystem,

promote sustainable development values and SDGs; train young leaders and staff coordinators for increase in human resources to lead programmes.; organise two open events for families; engage families in supporting and

expanding the impact of the initiative; Continue the development of the Bio-Swimming Pool as outdoor classroom

for study of ecosystem and water preservation; provide opportunity for training of staff and volunteers from partner YMCA's in Europe who are also developing similar educational programmes e.g.. Kosovo and Serbia;

organise a special event to present and promote the Y's Men International to community leaders and support the

creation a future local Y's Men.; pioneer and invest in sustainable development projects in the areas of water preservation, solar energy and other sustainable practices (Permaculture, organic farming etc) in partnership with

schools and project groups formed by students

Personnel involved: Project Coordinator, Accountant, Administrator of the YMCA Camp Alambre National

Park

Equipment needed: Camp Related Equipment (tents, games, sports materials), Office Material, Educational materials: Publications, Models and other materials such as seeds, magnifying lenses etc.

Timeframe for the project: 36 months

Beneficiaries: 750-1000(Direct), 5000-10,000(indirect)

What happens when the project period comes to an end: This is an ongoing project and will be maintained

and managed

Budget:

Item USD

Educational exp. For 800 students, stationary, materials, transportation etc. 25,000

Training of 75 Staff and Volunteers etc. 5,200

Training of 75 Staff and Volunteers, Training Exchange Leaders from other courtiers etc. Project manager, Swimming Pool “lab” Maintenance communications

28,000

Total cost of project 58,200

Contribution from partners 45,700

Requested from Time of Fast – Global Project Fund 12,500

Conversion Rate: 1 USD = 1.00915 CHF on 9/04/2017, Ref: xe.com

Request equals : CHF 12,614

. Asia: YMCA, Manila/ YMI Philippine Region

YMCA-Rizal Youth leadership training institute

Location: Manila, Philippines

Background: In 1961, the Filipino nation marked the Centennial birth anniversary of the country’s foremost hero,

Dr. Jose P. Rizal. It was also the 50th Anniversary of the founding of the YMCA of the Philippines. To commemorate both historic events, the YMCA fittingly organized the YMCA-Rizal Youth Leadership Training

Institute; firstly, to honor the great Filipino hero whose life and death changed the destiny of the country; and,

secondly, to mark the Golden Jubilee of the YMCA which had provided tremendous impetus to the character development of the youth, whom Rizal had apostrophized as the “Fair Hope of the Fatherland/Motherland.” The institute was aimed at training top college students from various colleges and universities in the Philippines

for leadership in honesty, integrity, excellence, and love of country. The belief and conviction was that these students would be the future leaders of the nation and the world.

Since then, the YMCA of the Philippines has been known to be an outstanding institution providing youth leadership formation and training. It has produced outstanding leaders in both government and private sectors and

the international YMCA Movement.

The YMCA needs to move on to form and train young people towards transformation, self-sufficiency and sustainable life, not only those in the country but even those in the global world. So that three years ago, after a

long, hibernation, the Movement has embarked into responding the vacuum of quality leaders not only in the Movement but in the country by re-designing a transformational leadership training for youth leaders. It has, of

course, maintained its aims of providing a leadership for honesty, justice, excellence, integrity and love of country

while it includes discussions and skill trainings that are cognizant of and abreast with the changes and developments

that are taking shape within the realm of “leader ship formation.”

Activities: Phase One: Institute Training

Phase Two: Reintegration

Phase Three: Program Application

Phase Four: Program Evaluation

Personnel involved: YMCA Program Secretary, Institute Director, Facilitators, Resource Persons

Equipment needed: 1 laptop and 1 projector

Timeframe for the project: 1-3 months.

Beneficiaries: Direct: 10-50 Indirect Beneficiaries: 350-500

What happens when the project period comes to an end: The RYLTI program will continue to develop new

young leaders who will serve their respective communities.

Budget:

Item PHP

Accommodation Conference hall, Meals 392,450

Program/Materials/Documents, Resource persons honorarium, Travel etc. 11,150

Miscellaneous Exp, Monitoring, Evaluation etc 38,500

Total cost of project 542,100

Contribution from YMCA 90,000

Requested from Time of Fast – Global Project Fund 452,100

Conversion Rate: 1 PHP= 0.0202844 CHF on 9/04/2016, Ref: xe.com

Request equals : 9,170 CHF

. India: YMI India Area/National Council of YMCAs

Cancer Care

Location: All Regions, India Area

Background: Cancer is one of the leading causes of death in India, with about 2.5 million cancer patients and one

million new cases added every year with a chance of the disease rising five-fold by 2025. Globocan 2008 report

shows that in India, cancers of lung and mouth in men and cervix and breast in women are the biggest killers. There is a high probability of treating cancers if detected early -- in Stage I or Stage II. With more people impacted

by cancer than ever before, and with increasing costs associated with the care of these individuals, assuring sustainable quality care that is patient-centered is imperative. High treatment costs are one of the main reasons

why cancer care is out of reach for millions of Indians. If detected early, treatment is effective and cheaper. However, if detected late, it is more expensive (can even lead to bankruptcy) and also reduces chances of survival.

So, India Area has decided to take up Cancer Care as major project for the year 2017/18. Our project tries to decrease the burden of cancer care in India by providing financial aid to cancer affected people and early detection.

This project can be fully implemented only with the support and assistance from the Y's Men's International.

Activities:

- Setting up a Y's medical store in each of the Regions, where medicines will be given at subsidiary rate and free medicines for cancer patients

The cancer patients are selected with the help of local bodies and social workers through Y's Men's clubs and eligible candidates are referred to the Y's medical store

- Cancer detection camps at selected clubs in collaboration with Trivandrum RCC

Cancer detection mobile units can be rented for the same

- Education support (sponsorship) for the children of cancer patients

The same method mentioned above will be followed to select cancer patients

- Financial support for the cancer treatment -chemo & radiotherapy

Setting up of Cancer Awareness Camp at the club level

- Building houses for the homeless cancer patients who are economically poor

Personnel involved: Pharmacists, accountants and coordinators besides them Y's Men International India Area

office bearers

Equipment needed: Medicines, furniture and computers

Timeframe for the project: One year

Beneficiaries: We expect around 2,500 beneficiaries

What happens when the project period comes to an end: This is a permanent institution. It will be maintained

by the Regions

Budget:

Item INR

Setting up Medical stores 25,00,000

Furniture & Computers 4,00,000

Office staff salary & other exp 2,60,000

Total cost of project 31,60,000

Contribution from YMI India Area/YMCA 15,80,000

Requested from Time of Fast – Global Project Fund 15,80,000

Conversion Rate: 1 INR = 0.0156993 CHF on 9/04/2016, Ref: xe.com

Request equals : CHF 24,815

Europe: YMCA Belarus/ YMC Malta

Empowering young people for their employment through providing educational programmes and vocational trainings

Location: Belarus, Lida District, Ponemontsy village.

Background: The mission of YMCA Belarus is harmonious development of people and promotion of a healthy

lifestyle. Belarus is a post-Soviet country with a system of education established in the Soviet Union. This system

produces “products”, which are not adequate for modern tendencies of life. Unstable economic situation in Belarus,

economic crisis, old school system of education, absence of culture of life long education cause a problem of youth

unemployment and low capacities to live high standards of life. By official statistics the unemployment rates for

January 2016 in Belarus was 1 % of the economically active population. In 2015, because of the economic crisis

and dismissals, the percentage of unemployment rate rose by 50 % and brought Belarus to the “first place” among

post-soviet countries in unemployment growth. And it continues to grow. The prognosis is that by 2017 the percentage of unemployment will rise by 3%. The percentage of unemployed young adults from 16 -34 years

is 35.7 %.

Independent experts note that real numbers are 7-10 times higher from the official ones as many people are not

registered in the labor market. They prefer to find jobs in Russia, Ukraine, Poland and other countries nearby. According to “One Million Voices” research, organised by World YMCA, 87 % of young people looking for a job,

consider it difficult to find a job. 17 % of young people consider that the education they receive at schools, colleges

and universities are insufficient. 20 % indicate that it is difficult to find a job as they don't have enough work

experience; 25 % say that there is not enough work in Belarus. 6 % indicate that they don't know where to seek jobs. So, the idea of this project is to start providing qualitative services to young adults as soon as possible on constant basis.

Activities: Conducting research about the needs of young adults of Belarus as part of World's YMCA One Million

Voices 2; finishing the elaboration of the professional Business Plan (with the help of partners from YMCA USA, YMCA England); promoting the work of the centre by involving citizens and strengthening collaboration with stake-holders

Personnel involved: Project Coordinator, Accountant & Administrator of the Centre

Equipment needed: Materials for reconstruction of the rooms, materials and equipment for running educational programmes

Timeframe for the project: Three years.

Beneficiaries: Direct: Around 575 people from different category

What happens when the project period comes to an end: The project will launch constant educational work

for young people. The citizens will know about the services provided by YMCA Belarus via the Youth Centre By

this project, contribution to youth employment and the development of healthy, competent active workforce in

Belarus becomes possible.

Budget:

Item USD

Training Maintenance, Equipment's/Materials & Educational events: 27,200

Working on sustainability & Administration: 13,900

Entrepreneur Development Support Programme (revolving Fund) 30,000

Total cost of project 71,100

Contribution from partners 45,100

Requested from Time of Fast – Global Project Fund 26,000

Conversion Rate: 1 USD = 1.00915 CHF on 9/04/2017, Ref: xe.com

Request equals : CHF 26,238

H. India: YMC Taliparamba/YMCA Taliparamba

Technical training workshop for economically unstable women

Location: Taliparamba, Kerala

Background: Women have always been marginised and relegated to the status of subjugated class in the Indian

society. Women have not actively participated in their liberation due to their lack of economic independence and

illiteracy. In light of realization that merely imparting literacy would not be sufficient to uplift women and make

them self-sufficient, the women need vocational training or skills to uplift their status and secure financial independence. They should be able to stand on their feet and provide for their families.

Unemployed women must be empowered through proper training which enhances their skills and knowledge and

there by facilitating them to contribute more to their family and for the overall development of the society. In various highlights of national policies and development programs emphasis has been given on organizing

unemployed women. The mission aims at the empowerment of women through forming self-help groups and encouraging the entrepreneurial or other wide range of activities through proper skill training. The main aim of this programme is to enhance the quality of life of women through increased knowledge and skills.

Activities: Setting up 20 sewing machines and 20 computers with appropriate carpentry work, particularly for the computers; Purchase of furniture and carpentry works; identifying the economically backward women; conducting training programmes; setting up the facility to sell the dress materials; having follow-up sessions of 3 days duration w arranged after 6 months.

Personnel involved: Computer & tailoring instructors, Club Members coordinate all other work

Equipment needed: A portion of the funds required for purchase of sewing machines, computers, and furniture will be mobilised by Ys Men's Club of Taliparamba as shown in the budget.

Timeframe for the project: One year

Beneficiaries: Direct Beneficiaries: Altogether 360 people will be the direct beneficiaries during the project period;

Indirect beneficiaries: around 1800

What happens when the project period comes to an end: The project will be continued with the help of club members and YMCA

Budget:

Item INR

Desktop computer with CPU, LCD Monitor Key boards, mouses and all in printer 10,50,000

Sewing machines & Embroidery 3,60,000

Furniture Almirahs, Tables and chairs 2,50,000

Salaries for 2 faculties, one sweeper, one care taker, Electricity charges, service charges for computers and sewing machines 3,84,000

Total cost of project 20,40,000

Contribution from partners 8,00,000

Requested from Time of Fast – Global Project Fund 12,40,000

Conversion Rate: 1 INR = 0.0156993 CHF on 9/04/2016, Ref: xe.com

Request equals : CHF 19,475

. Geneva: World Alliance of YMCAs

One Million Voices 2 – Giving Voice to Young People

Location: Worldwide

Background: Young people are suffering injustices, are consistently being underserved, are not heard, and their opinions are underrepresented. Today's young people face high levels of unemployment, lack access to education and health, civil rights and freedom, insecurity and violence, among other threats to their livelihood and future.

Social protection concerns for young people are gaining new visibility and priority.

The World YMCA's One Million Voices 2 project seeks to raise the youth voice from local communities to global

platforms to work towards a better quality of life for young people. The goal of the One Million Voices 2 research

project is to collect and understand young peoples' (ages 17 to 20) aspirations and expectations, challenges and obstacles, and ideas and solutions. The outcomes of the project will contribute to the understanding of youth perspective on social justice issues and barriers and opportunities relating to employment, health, civic engagement, and the environment. The outcomes of this process can reform the policies and practices of youth-serving agencies everywhere, and inspire new programmes, funders and advocates for empowering youth.

Activities: World YMCA focuses on four priority issues of importance to young people today:

jobs/employment,

health, civic engagement, and the environment. The current research work will deepen and further engage youth

in dialogue and action through a participatory method that is led and designed by Professor Marek Rymysza of the

University of Warsaw.

Personnel involved: Professor Marek Rymysza, head of the department of social policy, University of Warsaw,

Institute of Applied Social Sciences Marek Rymysza is professor of sociology.

Equipment needed: Medicines, Furniture and Computers

Timeframe for the project: One year

Beneficiaries: Estimated 1,600 young people aged 17 to 20 directly and YMCAs in 20 countries, 2,000 indirect

beneficiaries, 119 national YMCAs with 58 million members.

What happens when the project period comes to an end: The results will give voice to young people and will

continue to expand the knowledge of youth issues and concerns.

Budget:

Item CHF

Meeting space, Local transportation (20 countries) 20,000

Supplies and materials 10,000

National Researchers cost and Reports (YMCA fund) 60,000

Total cost of project 90,000

Contribution from YMCAs/partners 60,000

Requested from Time of Fast – Global Project Fund 30,000

Conversion Rate: 1 USD = 1.00915 CHF on 9/04/2017, Ref: xe.com

Request equals : CHF 30,000

. India: YMC Rayarome / YMCA Therthally

20 KVA Solar Panel Implementation

Location: Govt. High School Rayarome, Kannur (Dt), Kerala

Background: Government high school, Rayarome is located at Rayarome, a remote village at about six kilometres

away from the Grama Panchayath HQ at Alakode. The school was started in the year 1964 as a single teacher school. Later it has been upgraded to the Lower primary level. In the year of 1980, upper primary classes were started and the school became the centre of the cultural and educational growth of the village. Even though in the

year 2012 the school has been upgraded to the level of high school, the physical infrastructure and facilities remains

the same.

All the power requirements of Rayarome area is being fulfilled by the power distributed through the LT line from

Alakode substation by Kerala State Electricity Board. Power line breakdown and low voltage are very common

problems faced by the electricity users of this area.

Now about 1 400 students are studying in the school and the serving area of the school comprises of about 25

square kilometers About 40% of the students belong to a backward community. This is the only school for children

from six backward colonies named Kunderi, Chathamala, Puliyilamkundu, Nayarmala, Mudikkanam and Vattakkayam.

Activities: There are growing trends in installing solar power plants worldwide. India is also in the right track. This

will empower the Digital India programme announced and commenced by the Government of India.

As sunlight is the main source of renewable energy, it leads to awareness among public.

Abundant sunlight is available at the premises of Government high school, Rayarome

Skilled staff is available for the up keeping of the system installed.

Monthly electricity bill of the institution is reduced by 90%.

As the energy utilized from the common grid of KSEB is very less, it becomes a helping hand for the Govt. which

produces much less energy that is required and there by indirectly reducing the import of energy from other grids.

Personnel involved: Two staff members of the school developing committee

Equipment needed: 20 KW PV (photovoltaic) panel & charge control unit with 32 no of 200 AH battery and 24

KVA inverter.

Timeframe for the project: One year

Beneficiaries: Total students are about 1400 students, among them around 800 students are from backward communities

What happens when the project period comes to an end: After completing the project, the School Development Committee will be continuing this project.

Budget:

Item INR

20 KW Panel 14,75,000

200 AH Battery 32 number 4,60,000

24 KVA inverter/ charge control unit etc.. 3,64,500

Total cost of project 22,99,500

Contribution from YMC Rayarome 11,49,750

Requested from Time of Fast – Global Project Fund 11,49,750

Conversion Rate: 1 INR = 0.0156993 CHF on 9/04/2016, Ref: xe.com

Request equals : CHF 18,058