

Local Control and Accountability Plan (LCAP) Action Tables Template

Developed by the California Department of Education, July 2023

2024-25 Total Planned Expenditures Table

LCAP Year (Input)	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
2024-25	\$ 2,983,863	\$ 95,305	3.194%	0.000%	3.194%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 2,704,321	\$ 444,517	\$ 42,000	\$ 40,460	\$ 3,231,298.00	\$ 2,446,429	\$ 784,869

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1	Teaching Staff	All	Yes	LEA-wide	All	All	Ongoing	\$ 1,555,862	\$ 2,001	\$ 1,462,669	\$ 95,194	\$ -	\$ -	\$ 1,557,863	0.000%
1	2	Teacher Credentialing/ Assignment	All	Yes	LEA-wide	All	All	Ongoing	\$ 9,029	\$ -	\$ 8,477	\$ 552	\$ -	\$ -	\$ 9,029	0.000%
1	3	Qualified Director	All	Yes	LEA-wide	All	All	Ongoing	\$ 152,188	\$ (1)	\$ 142,888	\$ 9,299	\$ -	\$ -	\$ 152,187	0.000%
2	1	Adequate Facilities	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 396,168	\$ 371,960	\$ 24,208	\$ -	\$ -	\$ 396,168	0.000%
2	2	Facility Maintenance	All	Yes	LEA-wide	All	All	Ongoing	\$ 11,327	\$ 127,181	\$ 130,044	\$ 8,464	\$ -	\$ -	\$ 138,508	0.000%
2	3	Adequate Inventory	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 1,000	\$ 939	\$ 61	\$ -	\$ -	\$ 1,000	0.000%
3	1	Individual Tutoring	All	Yes	LEA-wide	All	All	Ongoing	\$ 418,584	\$ -	\$ 393,006	\$ 25,578	\$ -	\$ -	\$ 418,584	0.000%
3	2	Special Education Students	All	Yes	LEA-wide	All	All	Ongoing	\$ 194,571	\$ 145,500	\$ 31,765	\$ 267,846	\$ -	\$ 40,460	\$ 340,071	0.000%
3	3	Extracurricular Activities	All	Yes	LEA-wide	All	All	Ongoing	\$ 70,504	\$ -	\$ 24,196	\$ 4,308	\$ 42,000	\$ -	\$ 70,504	0.000%
3	4	Individualized Learning Plan	All	Yes	LEA-wide	All	All	Ongoing	\$ 30,843	\$ 1	\$ 28,959	\$ 1,885	\$ -	\$ -	\$ 30,844	0.000%
3	5	NWEA MAP Growth Testing Software	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 3,060	\$ 2,873	\$ 187	\$ -	\$ -	\$ 3,060	0.000%
3	6	Student Rosters	All	Yes	LEA-wide	All	All	Ongoing	\$ 2,844	\$ -	\$ 2,670	\$ 174	\$ -	\$ -	\$ 2,844	0.000%
3	7	Positive Behavioral Interventions and Support	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 9,000	\$ 8,450	\$ 550	\$ -	\$ -	\$ 9,000	0.000%
3	8	At Risk Youth	Foster/Low-Income	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 1,500	\$ 1,408	\$ 92	\$ -	\$ -	\$ 1,500	0.000%
4	1	Access to Textbooks	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 1,000	\$ 939	\$ 61	\$ -	\$ -	\$ 1,000	0.000%
4	2	Online Learning Software	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 17,651	\$ 16,572	\$ 1,079	\$ -	\$ -	\$ 17,651	0.000%
4	3	Field Trips & Clubs	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 22,250	\$ 20,890	\$ 1,360	\$ -	\$ -	\$ 22,250	0.000%
4	4	Professional Development	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 55,857	\$ 52,444	\$ 3,413	\$ -	\$ -	\$ 55,857	0.000%
5	1	Monthly Newsletter	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 1,500	\$ 1,408	\$ 92	\$ -	\$ -	\$ 1,500	0.000%
5	2	School Climate Survey	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 400	\$ 376	\$ 24	\$ -	\$ -	\$ 400	0.000%
5	3	Parent Meetings	All	Yes	LEA-wide	All	All	Ongoing	\$ -	\$ 400	\$ 376	\$ 24	\$ -	\$ -	\$ 400	0.000%
5	4	Report Cards	All	Yes	LEA-wide	All	All	Ongoing	\$ 677	\$ 401	\$ 1,012	\$ 66	\$ -	\$ -	\$ 1,078	0.000%

2024-25 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 2,983,863	\$ 95,305	3.194%	0.000%	3.194%	\$ 2,704,321	0.000%	90.632%	Total:	\$ 2,704,321
								LEA-wide Total:	\$ 2,704,321
								Limited Total:	\$ -
								Schoolwide Total:	\$ -

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1	Teaching Staff	Yes	LEA-wide	All	All	\$ 1,462,669	0.000%
1	2	Teacher Credentialing/ Assignment	Yes	LEA-wide	All	All	\$ 8,477	0.000%
1	3	Qualified Director	Yes	LEA-wide	All	All	\$ 142,888	0.000%
2	1	Adequate Facilities	Yes	LEA-wide	All	All	\$ 371,960	0.000%
2	2	Facility Maintenance	Yes	LEA-wide	All	All	\$ 130,044	0.000%
2	3	Adequate Inventory	Yes	LEA-wide	All	All	\$ 939	0.000%
3	1	Individual Tutoring	Yes	LEA-wide	All	All	\$ 393,006	0.000%
3	2	Special Education Students	Yes	LEA-wide	All	All	\$ 31,765	0.000%
3	3	Extracurricular Activities	Yes	LEA-wide	All	All	\$ 24,196	0.000%
3	4	Individualized Learning Plan	Yes	LEA-wide	All	All	\$ 28,959	0.000%
3	5	NWEA MAP Growth Testing Software	Yes	LEA-wide	All	All	\$ 2,873	0.000%
3	6	Student Rosters	Yes	LEA-wide	All	All	\$ 2,670	0.000%
3	7	Positive Behavioral Interventions and Suppc	Yes	LEA-wide	All	All	\$ 8,450	0.000%
3	8	At Risk Youth	Yes	LEA-wide	All	All	\$ 1,408	0.000%
4	1	Access to Textbooks	Yes	LEA-wide	All	All	\$ 939	0.000%
4	2	Online Learning Software	Yes	LEA-wide	All	All	\$ 16,572	0.000%
4	3	Field Trips & Clubs	Yes	LEA-wide	All	All	\$ 20,890	0.000%
4	4	Professional Development	Yes	LEA-wide	All	All	\$ 52,444	0.000%
5	1	Monthly Newsletter	Yes	LEA-wide	All	All	\$ 1,408	0.000%
5	2	School Climate Survey	Yes	LEA-wide	All	All	\$ 376	0.000%
5	3	Parent Meetings	Yes	LEA-wide	All	All	\$ 376	0.000%
5	4	Report Cards	Yes	LEA-wide	All	All	\$ 1,012	0.000%

2024-25 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 3,231,298.00	\$ -

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Teaching Staff	Yes	\$ 1,557,863	\$ -
1	2	Teacher Credentialing/ Assignment	Yes	\$ 9,029	\$ -
1	3	Qualified Director	Yes	\$ 152,187	\$ -
2	1	Adequate Facilities	Yes	\$ 396,168	\$ -
2	2	Facility Maintenance	Yes	\$ 138,508	\$ -
2	3	Adequate Inventory	Yes	\$ 1,000	\$ -
3	1	Individual Tutoring	Yes	\$ 418,584	\$ -
3	2	Special Education Students	Yes	\$ 340,071	\$ -
3	3	Extracurricular Activities	Yes	\$ 70,504	\$ -
3	4	Individualized Learning Plan	Yes	\$ 30,844	\$ -
3	5	NWEA MAP Growth Testing Software	Yes	\$ 3,060	\$ -
3	6	Student Rosters	Yes	\$ 2,844	\$ -
3	7	Positive Behavioral Interventions and Support	Yes	\$ 9,000	\$ -
3	8	At Risk Youth	Yes	\$ 1,500	\$ -
4	1	Access to Textbooks	Yes	\$ 1,000	\$ -
4	2	Online Learning Software	Yes	\$ 17,651	\$ -
4	3	Field Trips & Clubs	Yes	\$ 22,250	\$ -
4	4	Professional Development	Yes	\$ 55,857	\$ -
5	1	Monthly Newsletter	Yes	\$ 1,500	\$ -
5	2	School Climate Survey	Yes	\$ 400	\$ -
5	3	Parent Meetings	Yes	\$ 400	\$ -
5	4	Report Cards	Yes	\$ 1,078	\$ -

2024-25 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ -	\$ 2,704,321	\$ -	\$ 2,704,321	0.000%	0.000%	0.000% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	Teaching Staff	Yes	\$ 1,462,669		0.000%	0.000%
1	2	Teacher Credentialing/ Assignment	Yes	\$ 8,477		0.000%	0.000%
1	3	Qualified Director	Yes	\$ 142,888		0.000%	0.000%
2	1	Adequate Facilities	Yes	\$ 371,960		0.000%	0.000%
2	2	Facility Maintenance	Yes	\$ 130,044		0.000%	0.000%
2	3	Adequate Inventory	Yes	\$ 939		0.000%	0.000%
3	1	Individual Tutoring	Yes	\$ 393,006		0.000%	0.000%
3	2	Special Education Students	Yes	\$ 31,765		0.000%	0.000%
3	3	Extracurricular Activities	Yes	\$ 24,196		0.000%	0.000%
3	4	Individualized Learning Plan	Yes	\$ 28,959		0.000%	0.000%
3	5	NWEA MAP Growth Testing Software	Yes	\$ 2,873		0.000%	0.000%
3	6	Student Rosters	Yes	\$ 2,670		0.000%	0.000%
3	7	Positive Behavioral Interventions and Support	Yes	\$ 8,450		0.000%	0.000%
3	8	At Risk Youth	Yes	\$ 1,408		0.000%	0.000%
4	1	Access to Textbooks	Yes	\$ 939		0.000%	0.000%
4	2	Online Learning Software	Yes	\$ 16,572		0.000%	0.000%
4	3	Field Trips & Clubs	Yes	\$ 20,890		0.000%	0.000%
4	4	Professional Development	Yes	\$ 52,444		0.000%	0.000%
5	1	Monthly Newsletter	Yes	\$ 1,408		0.000%	0.000%
5	2	School Climate Survey	Yes	\$ 376		0.000%	0.000%
5	3	Parent Meetings	Yes	\$ 376		0.000%	0.000%
5	4	Report Cards	Yes	\$ 1,012		0.000%	0.000%

2024-25 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$ -	\$ -	0.000%	0.000%	\$ -	0.000%	0.000%	\$ -	0.000%

FY23-24 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 3,254,476.00	\$ 3,089,828.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Teaching Staff	Yes	\$ 1,546,144	\$ 1,490,805
1	2	Teacher Credentialing/ Assignment	Yes	\$ 9,022	\$ 9,026
1	3	Qualified Director	Yes	\$ 151,151	\$ 152,056
2	1	Adequate Facilities	Yes	\$ 386,040	\$ 365,569
2	2	Facility Maintenance	Yes	\$ 167,200	\$ 147,785
2	3	CoVID19 Safety Measures	No	\$ 1,000	\$ 1,000
2	4	Adequate Inventory	Yes	\$ 35,500	\$ -
3	1	Individual Tutoring	Yes	\$ 401,439	\$ 377,061
3	2	Special Education Students	Yes	\$ 352,644	\$ 357,017
3	3	Extracurricular Activities	Yes	\$ 70,332	\$ 60,395
3	4	Individualized Learning Plan	Yes	\$ 11,306	\$ 11,317
3	5	NWEA MAP Growth Testing Software	Yes	\$ 3,060	\$ 3,060
3	6	Student Rosters	Yes	\$ 2,729	\$ 2,841
3	7	Positive Behavioral Interventions and Support	Yes	\$ 9,000	\$ 9,000
3	8	At Risk Youth	Yes	\$ 1,500	\$ 1,500
4	1	Access to Textbooks	Yes	\$ 10,000	\$ 829
4	2	Online Learning Software	Yes	\$ 20,650	\$ 20,650
4	3	Field Trips & Clubs	Yes	\$ 26,350	\$ 26,150
4	4	Professional Development	Yes	\$ 45,357	\$ 50,377
5	1	Weekly Newsletter	Yes	\$ 1,500	\$ 1,500
5	2	School Climate Survey	Yes	\$ 400	\$ 400
5	3	Parent Meetings	Yes	\$ 400	\$ 400
5	4	Report Cards	Yes	\$ 1,752	\$ 1,090