

INCOME	Previous (2017)	Projected (2022)	Difference
Direct Public Support	329.00	500.00	171.00
Flower Basket Donations	2054.34	2500.00	445.66
July Celebration Donations	4313.00	5000.00	687.00
Membership Dues	798.10	1000.00	201.90
Vehicle Raffle	1506.90	2000.00	493.10
Misc	956.31	0.00	-956.31
Total Income	9957.65	11000.00	1042.35

Revised	
INCOME	Projected (2022)
Flower Basket Donations	2625.00
Vendor Fees	1500.00
Membership Dues	2250.00
Vehicle Raffle	4500.00
Parades	5000.00
Town Grant	2500.00
Total Income	18375.00

Profit/Loss **30.00**

EXPENSE	Previous (2017)	Projected (2022)	Difference
Bank Fees	120.00	120.00	0.00
Catering	587.66	1000.00	412.34
Flower Baskets	1400.00	2000.00	600.00
Firework Display	2500.00	3000.00	500.00
Inflatables	917.59	1500.00	582.41
Supplies	562.65	600.00	37.35
Insurance	1007.87	1200.00	192.13
Entertainment	50.00	0.00	-50.00
Advertisement	0.00	0.00	0.00
Other	141.02	0.00	-141.02
Total Expense	7286.79	9420.00	2133.21

Revised	
EXPENSE	Projected (2022)
Bank Fees	120.00
Catering	500.00
Flower Baskets	2500.00
Firework Display	7000.00
Inflatables	1500.00
Porta-Potties	1500.00
Permit	375.00
Supplies	600.00
Insurance	3500.00
Membership	250.00
Advertisement	500.00
Total Expense	18345.00