

Artículo 17. El presupuesto de Egresos, se realizará conforme al siguiente calendario:

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025.													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	199,568,605.91	9,901,605.82	9,901,605.82	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	17,828,189.44	19,311,689.31
Servicios personales	41,262,395.04	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	4,798,407.92
Remuneraciones al personal de carácter permanente	39,778,895.04	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92	3,314,907.92
Remuneraciones Adicionales y Especiales	1,483,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483,500.00
Materiales y suministros	32,160,505.75	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.15	2,680,042.10
Materiales de administración, emisión de documentos y artículos oficiales	3,795,621.42	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.79	316,301.73
Alimentos y Utensilios	1,097,586.86	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.57	91,465.59
Materiales y Artículos de Construcción y de Reparación	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
Productos Químicos, Farmacéuticos y de Laboratorio	2,050,000.00	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.33	170,833.37
Combustibles, Lubricantes y Aditivos	11,100,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
Materiales y Suministros para Seguridad	1,125,000.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00	93,750.00
Herramientas, Refacciones y Accesorios Menores	4,292,297.47	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.46	357,691.41
Servicios generales	33,897,270.65	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.55	2,824,772.60
Servicios básicos	6,400,000.00	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.37
Servicios de arrendamiento	5,272,000.00	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.33	439,333.37
Servicios Profesionales, Científicos, Técnicos Y Otros Servicios	6,995,344.23	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.35	582,945.38
Servicios Financieros, Bancarios y Comerciales	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37
Servicios de Instalación, Reparación, Mantenimiento y Conservación	6,627,926.27	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.19	552,327.18
Servicios de Comunicación Social y Publicidad	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
Servicios de Traslado y Viáticos	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.63
Servicios Oficiales	3,556,576.96	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.41	296,381.45
Otros Servicios Generales	3,045,423.19	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.27	253,785.22
Transferencias, asignaciones, subsidios y otras ayudas	4,682,598.30	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.53	390,216.47
Ayudas sociales	4,640,000.00	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.67	386,666.63
Donativos	42,598.30	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.86	3,549.84
Bienes muebles, inmuebles e intangibles	8,300,000.00	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.63
Mobiliario y equipo de administracion	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Vehiculos y equipos de transporte	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Maquinaria, Otros Equipos y Herramientas	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
Inversión pública	79,265,836.17	0.00	0.00	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.59
Obra pública en bienes de dominio público	79,265,836.17	0.00	0.00	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.62	7,926,583.59

De conformidad con lo establecido en el artículo 66, párrafo II de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario del presupuesto de egresos base mensual.