

Expenditure and Total Net Income

A	Capital Expenditure	Amount
a	Material cost of welded mesh per ring Specifications : 3mm thickness, 25 mm hole size 5.1 m Circumference, 2 ft height, 1.6 m diameter 70-90 GSM	925
b	Transportation Cost per ring	7.5
c	Labour charges (Cutting, binding, placement)	32.5
d	Green net (75%) Specifications: 5.6 m length	99
e	Labour charges per tying green net	12
f	Drip line for capping welded mesh (5.3 m)	50
g	Micro sprinklers (2 no.s per ring)	8
h	Earth worms (Rs.45/- per kg incl. transport and labour for release, 10 kg per ring) 45 x 10	450
	Total	1584

B	Recurring Expenditure	
a	FYM (Farm Yard Manure) Cost (incl. transport) Specification: 1 ton per ring)	1200
b	Filling cost per ring	120
c	Labour charges (Separation, Collection, Sieving, Packing & stocking) (Rs.1/- per kg)	400
d	Collection of earthworms to sell	25
e	Salary of Supervisor per month	0
f	Maintenance charges (incl. electricity)	0
	Total	1745

C	Yield	
a	Expected vermi compost gross yield (kg)	350
b	Vermi compost Net yield (kgs) (30% wastage after sieving)	245
c	Earth Worms - Expected earth worms yield (5 kg per ring)	5

D	Income (For one ring)	
a	Expected Gross income (245 x 8/-) (Cost of vermi compost: Rs.8/- per kg)	1960
b	Earth Worms (5 kgs x 40/-)	200
	Total Income (For one ring)	2160