

**Fairwood Crime Prevention and Improvement District**  
**2021 Proposed Budget**  
**Full Maintenance - Lease 2 Cameras - Security Patrol**

**Income**

Residential & Commercial Parcel Fees (90% collection) (686 * \$40 + \$200 * 90%)	\$24,876
Bank Savings Account	\$0
<b>Total Income</b>	<b>\$24,876</b>

**Expense**

**Fees/Insurance/Legal/Other Services**

EBR Sheriff's Fee - 1%	\$276
EBR Assessor's Fee - \$1 per Parcel - Billed Nov 2020	\$687
EBR Assessor's Fee - \$1 per Parcel - Billed Nov 2021	\$687
Bank Service Fee	\$350
Liability Insurance - Board Commissioners	\$900
Liability Insurance - For Cameras	\$0
Accounting Service	\$400
Legal Service	\$1,500
Secretary of State	\$10
P. O. Box	\$130
Office Supplies	\$500
Web Site - Domain Name (fairwoodcrimedistrict.org)	\$28

**Services Total** **\$5,468**

**Improvements**

Maintenance (Includes 18 mows, weed eating, edging & blowing per year)	\$7,000
Utilities (Water)	\$240
Utilities (Electricity for Cameras)	\$0

**Improvement Total** **\$7,240**

**Crime Prevention**

Security Patrols ( Feb 1 Start 3 Hrs. per week patrol) (\$35 X 144 Hrs)	\$5,040
Security Camera (Install Lease Cameras at Millerville / Old Hammond & S. Flannery)	\$5,500

**Crime Prevention Total** **\$10,540**

**Total Expense** **\$23,248**

**Uncommitted/Total Savings Account** **\$1,628**