

**Fairwood Crime Prevention and Improvement District  
2022 Budget Proposal**

	<b>Proposed Budget 2021</b>	<b>Actual Budget 2021</b>	<b>Proposed Budget 2022</b>
<b>Income</b>			
Opening Account Balance		\$1,200.00	\$5,542.41
2019 Overpayment from EBRSO Tax Collector		\$2.33	
Parcel Fees	\$24,876.00	\$27,557.67	\$29,800.32
Interest		\$21.60	
<b>Total Income</b>	<b>\$24,876.00</b>	<b>\$28,781.60</b>	<b>\$35,342.73</b>
<b>Expenses</b>			
Deluxe Corporation for Checks		\$63.68	
EBR Sheriff's Fee 1%	\$276.00	\$289.26	\$304.04
EBR Assessor's Fee Billed November 2020	\$687.00	\$687.00	
EBR Assessor's Fee Billed November 2021	\$687.00	\$687.00	
EBR Assessor's Fee Billed November 2022			\$687.00
Bank Service Fees	\$350.00	\$15.00	\$300.00
Liability Insurance- Board of Commissioners	\$900.00	\$779.00	\$900.00
Accounting Services	\$400.00		\$400.00
Legal Services	\$1,500.00	\$2,148.00	\$1,800.00
Secretary of State	\$10.00		
P. O. Box	\$130.00	\$130.00	\$166.00
Office Supplies	\$500.00	\$100.00	\$250.00
Website-Domain Name (fairwoodcrimedistrict.org)	\$28.00	\$28.00	\$28.00
Reimbursement Country Ridge HOA		\$400.00	
Reimbursement Fairwood Estates HOA		\$400.00	
Reimbursement Sherwood Manor HOA		\$400.00	
<b>Improvements</b>			
Lawn Maintenance	\$8,100.00	\$6,750.00	\$9,954.00
Utilities (Water)	\$0.00	\$0.00	
Utilities (Electricity for Cameras)	\$0.00	\$0.00	
<b>Crime Prevention</b>			
Security Patrols	\$3,890.00	\$4,550.00	\$9,100.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,500.00	\$5,522.25	\$5,022.25
City of Baton Rouge Permits	\$290.00	\$290.00	\$290.00
Flock Security Cameras (Spring Ridge & Deer Ridge)			\$5,522.25
<b>Total Expenses</b>	<b>\$23,248.00</b>	<b>\$23,239.19</b>	<b>\$34,723.54</b>
<b>Net Income</b>	<b>\$1,628.00</b>	<b>\$5,542.41</b>	<b>\$619.19</b>