

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
2023 Proposed Budget Approved 10-20-22

	Proposed Budget 2022	Actual Budget 2022	Proposed Budget 2023
Income			
Opening Account Balance	\$5,542.41	\$6,327.73	\$7,718.89
2019 Overpayment from EBRSO Tax Collector			
Parcel Fees	\$29,800.32	\$30,315.17	\$33,440.40
Interest		\$19.50	
Fairwood Estates HOA Donation (8/24/22)		\$3,000.00	
Total Income	\$35,342.73	\$39,662.40	\$41,159.29
Expenses			
Deluxe Corporation for Checks			
EBR Sheriff's Fee 1%	\$304.04	\$303.16	\$327.76
EBR Assessor's Fee Billed November 2022	\$687.00	\$687.00	
EBR Assessor's Fee Billed November 2023			\$687.00
Bank Service Fees	\$300.00	\$0.00	\$100.00
Liability Insurance- Board of Commissioners	\$900.00	\$884.00	\$975.00
Accounting Services	\$400.00	\$0.00	
Legal Services	\$1,800.00	\$160.50	
P. O. Box	\$166.00	\$198.00	\$198.00
Office Supplies	\$250.00	\$40.00	\$50.00
Website-Domain Name (fairwoodcrimedistrict.org)	\$28.00	\$28.00	\$28.00
Improvements			
Lawn Maintenance	\$9,954.00	\$9,027.00	\$9,954.00
Crime Prevention			
Security Patrols	\$9,100.00	\$10,080.00	\$10,080.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,022.25	\$5,000.00	\$5,000.00
City of Baton Rouge Permits	\$290.00		\$235.00
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,522.25	\$5,535.85	\$5,000.00
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)			\$8,200.02
Total Expenses	\$34,723.54	\$31,943.51	\$40,834.78
Net Income	\$619.19	\$7,718.89	\$324.51