

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
2024 Proposed Budget

	Proposed Budget 2023	Actual Budget 2023	Proposed Budget 2024
Income			
Opening Account Balance	\$7,718.89	\$7,872.79	\$4,574.04
Parcel Fees	\$33,440.40	\$33,445.55	\$36,735.60
Interest		\$42.05	
Fairwood Estates HOA Donation (8/24/22)			
Payment EBRSO Tax Collector		\$3.70	
Fairwood Estates HOA Donation (7/20/23)		\$2,500.00	
Misc. Deposit		\$192.00	
Sherwood Manor Civic Association Donation 12/26/23)		\$1,500.00	
Total Income	\$41,159.29	\$45,556.09	\$41,309.64
Expenses			
EBR Sheriff's Fee 1%	\$327.76	\$334.41	\$367.36
EBR Assessor's Fee Billed Nov. 2022			
EBR Assessor's Fee Billed Nov. 2023	\$687.00	\$686.00	
EBR Assessor's Fee Billed Nov. 2024			\$686.00
Bank Service Fees	\$100.00	\$0.00	\$100.00
Liability Insurance- Board of Commissioners	\$984.00	\$984.00	\$1,082.40
Legal Services	\$285.00	\$285.00	\$200.00
P. O. Box	\$210.00	\$210.00	\$210.00
Office Supplies	\$27.90	\$13.20	\$50.00
Website-Domain Name (fairwoodcrimedistrict.org)	\$28.00		
Improvements			
Lawn Maintenance	\$9,954.00	\$9,954.00	\$9,954.00
Crime Prevention			
Security Patrols	\$10,080.00	\$10,080.00	\$10,080.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,013.60	\$5,013.60	\$5,013.60
City of Baton Rouge Permits			
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,222.50	\$5,222.50	\$5,222.50
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,200.02	\$8,199.34	\$7,833.75
Total Expenses	\$41,119.78	\$40,982.05	\$40,799.61
Net Income	\$39.51	\$4,574.04	\$510.03