

**Fairwood Crime Prevention and Improvement District****Statement of Revenue and Expenditures To Date****Treasurer's Report 1-15-2026**

	<b>Actual Budget 2025</b>	<b>Proposed Budget 2026</b>	<b>Actual Budget 2026</b>
<b>Income</b>			
Opening Account Balance	\$602.65	\$1,119.79	\$1,335.10
Parcel Fees	\$40,356.25	\$43,476.80	\$40,771.35
Interest	\$131.59		
<b>Total Income</b>	<b>\$41,090.49</b>	<b>\$44,596.59</b>	<b>\$42,106.45</b>
<b>Expenses</b>			
EBR Sheriff's Fee 1%	\$402.29	\$434.77	\$407.71
EBR Assessor's Fee Billed Nov. 2025	\$685.00		
EBR Assessor's Fee Billed Nov. 2026		\$685.00	
Bank Service Fees	\$15.00	\$100.00	
Liability Insurance- Board of Commissioners	\$984.00	\$1,082.40	
Legal Services		\$100.00	
P. O. Box	\$226.00	\$216.00	
Office Supplies	\$15.60	\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)		\$160.00	
Newsletter		\$1,000.00	
<b>Improvements</b>			
Lawn Maintenance	\$9,900.00	\$9,900.00	
<b>Crime Prevention</b>			
Security Patrols	\$8,190.00	\$8,400.00	
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,525.00	\$5,525.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,525.00	\$5,525.00	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,287.50	\$8,287.50	
<b>Total Expenses</b>	<b>\$39,755.39</b>	<b>\$41,465.67</b>	<b>\$407.71</b>
<b>Net Income</b>	<b>\$1,335.10</b>	<b>\$3,130.92</b>	<b>\$41,698.74</b>