

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Treasurer's Report 1-16-2025

	Actual Budget 2024	Proposed Budget 2025	Actual Budget 2025
Income			
Opening Account Balance	\$4,574.04	\$275.09	\$602.65
Parcel Fees	\$36,682.40	\$40,406.42	\$37,365.81
Interest	\$115.66		
Total Income	\$41,372.10	\$40,681.51	\$37,968.46
Expenses			
EBR Sheriff's Fee 1%	\$366.80	\$404.06	\$373.66
EBR Assessor's Fee Billed Nov. 2024	\$688.00		
EBR Assessor's Fee Billed Nov. 2025		\$686.00	
Bank Service Fees	\$15.00	\$100.00	
Liability Insurance- Board of Commissioners	\$984.00	\$1,082.40	
Legal Services		\$200.00	
P. O. Box	\$216.00	\$216.00	
Office Supplies		\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)			
Improvements			
Lawn Maintenance	\$10,088.40	\$9,900.00	
Crime Prevention			
Security Patrols	\$9,170.00	\$8,400.00	
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,497.50	\$5,497.50	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,497.50	\$5,497.50	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,246.25	\$8,246.25	
Total Expenses	\$40,769.45	\$40,279.71	\$373.66
Net Income	\$602.65	\$401.80	\$37,594.80