

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Thursday, November 16, 2023

	Actual Budget 2022	Proposed Budget 2023	Actual Budget 2023
Income			
Opening Account Balance	\$6,327.73	\$7,718.89	\$7,872.79
Parcel Fees	\$30,410.65	\$33,440.40	\$33,445.55
Interest	\$19.50		\$42.05
Fairwood Estates HOA Donation (8/24/22)	\$3,000.00		
Payment EBRSO Tax Collector	\$3.30		\$3.70
Fairwood Estates HOA Donation (7/20/23)			\$2,500.00
Misc. Deposit			\$192.00
Total Income	\$39,761.18	\$41,159.29	\$44,056.09
Expenses			
EBR Sheriff's Fee 1%	\$304.04	\$327.76	\$334.41
EBR Assessor's Fee Billed November 2022	\$687.00	\$0.00	
EBR Assessor's Fee Billed November 2023		\$687.00	
Bank Service Fees		\$100.00	
Liability Insurance- Board of Commissioners	\$884.00	\$984.00	\$984.00
Legal Services	\$160.50	\$285.00	\$285.00
P. O. Box	\$198.00	\$198.00	
Office Supplies	\$12.00	\$41.00	
Website-Domain Name (fairwoodcrimedistrict.org)		\$28.00	
Improvements			
Lawn Maintenance	\$9,027.00	\$9,954.00	\$9,124.50
Crime Prevention			
Security Patrols	\$10,080.00	\$10,080.00	\$8,400.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,000.00	\$5,013.60	\$5,013.60
City of Baton Rouge Permits		\$221.40	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,535.85	\$5,000.00	\$5,222.50
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)		\$8,200.02	\$8,199.34
Total Expenses	\$31,888.39	\$41,119.78	\$37,563.35
Net Income	\$7,872.79	\$39.51	\$6,492.74