

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Thursday, November 18, 2021

	Proposed Budget 2021	Actual Budget 2021
Income		
Opening Account Balance		\$1,200.00
2019 Overpayment from EBRSO Tax Collector		\$2.33
Parcel Fees	\$24,876.00	\$27,557.67
Interest		\$21.60
Total Income	\$24,876.00	\$28,781.60
Expenses		
Deluxe Corporation for Checks		\$63.68
EBR Sheriff's Fee 1%	\$276.00	\$289.26
EBR Assessor's Fee Billed November 2020	\$687.00	\$687.00
EBR Assessor's Fee Billed November 2021	\$687.00	\$687.00
Bank Service Fees	\$350.00	\$15.00
Liability Insurance- Board of Commissioners	\$900.00	\$779.00
Liability Insurance- For Cameras	\$0.00	\$0.00
Accounting Services	\$400.00	
Legal Services	\$2,148.00	\$2,148.00
Secretary of State	\$10.00	
P. O. Box	\$130.00	
Office Supplies	\$500.00	\$34.68
Website-Domain Name (fairwoodcrimedistrict.org)	\$28.00	
Reimbursement Country Ridge HOA		\$400.00
Reimbursement Fairwood Estates HOA		\$400.00
Reimbursement Sherwood Manor HOA		\$400.00
Improvements		
Lawn Maintenance	\$6,792.00	\$5,400.00
Utilities (Water)	\$0.00	\$0.00
Utilities (Electricity for Cameras)	\$0.00	\$0.00
Crime Prevention		
Security Patrols	\$4,550.00	\$2,905.00
Flock Security Cameras	\$5,500.00	\$5,522.25
City of Baton Rouge Permits	\$290.00	\$290.00
Total Expenses	\$23,248.00	\$20,020.87
Net Income	\$1,628.00	\$8,760.73