

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Friday, December 31, 2022

	Actual Budget 2021	Proposed Budget 2022	Actual Budget 2022
Income			
Opening Account Balance	\$1,200.00	\$5,542.41	\$6,327.73
2019 Overpayment from EBRSO Tax Collector	\$2.33		
Parcel Fees	\$27,645.67	\$29,800.32	\$30,410.65
Interest	\$21.60		\$19.50
Fairwood Estates HOA Donation (8/24/22)			\$3,000.00
Payment EBRSO Tax Collector			\$3.30
Total Income	\$28,869.60	\$35,342.73	\$39,761.18
Expenses			
Deluxe Corporation for Checks	\$63.68		
EBR Sheriff's Fee 1%	\$289.26	\$304.04	\$304.04
EBR Assessor's Fee Billed November 2020	\$687.00		
EBR Assessor's Fee Billed November 2021	\$687.00		
EBR Assessor's Fee Billed November 2022		\$687.00	\$687.00
Bank Service Fees	\$15.00	\$300.00	
Liability Insurance- Board of Commissioners	\$779.00	\$900.00	\$884.00
Accounting Services	\$0.00	\$400.00	
Legal Services	\$2,148.00	\$820.00	\$160.50
Secretary of State			
P. O. Box	\$166.00	\$198.00	\$198.00
Office Supplies	\$34.68	\$218.00	\$12.00
Website-Domain Name (fairwoodcrimedistrict.org)	\$0.00	\$28.00	
Reimbursement Country Ridge HOA	\$400.00		
Reimbursement Fairwood Estates HOA	\$400.00		
Reimbursement Sherwood Manor HOA	\$400.00		
Improvements			
Lawn Maintenance	\$6,075.00	\$9,954.00	\$9,027.00
Crime Prevention			
Security Patrols	\$4,585.00	\$10,080.00	\$10,080.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,522.25	\$5,022.25	\$5,000.00
City of Baton Rouge Permits	\$290.00	\$290.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)		\$5,522.25	\$5,535.85
Total Expenses	\$22,541.87	\$34,723.54	\$31,888.39
Net Income	\$6,327.73	\$619.19	\$7,872.79