

**Fairwood Crime Prevention and Improvement District**  
**Statement of Revenue and Expenditures To Date**  
**Thursday, March 16, 2023**

	<b>Actual Budget 2022</b>	<b>Proposed Budget 2023</b>	<b>Actual Budget 2023</b>
<b>Income</b>			
Opening Account Balance	\$6,327.73	\$7,718.89	\$7,872.79
Parcel Fees	\$30,410.65	\$33,440.40	\$32,568.16
Interest	\$19.50		\$10.13
Fairwood Estates HOA Donation (8/24/22)	\$3,000.00		
Payment EBRSO Tax Collector	\$3.30		
<b>Total Income</b>	<b>\$39,761.18</b>	<b>\$41,159.29</b>	<b>\$40,451.08</b>
<b>Expenses</b>			
EBR Sheriff's Fee 1%	\$304.04	\$327.76	\$325.68
EBR Assessor's Fee Billed November 2022	\$687.00	\$0.00	
EBR Assessor's Fee Billed November 2023		\$687.00	
Bank Service Fees		\$100.00	
Liability Insurance- Board of Commissioners	\$884.00	\$975.00	
Legal Services	\$160.50		
P. O. Box	\$198.00	\$198.00	
Office Supplies	\$12.00	\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)		\$28.00	
<b>Improvements</b>			
Lawn Maintenance	\$9,027.00	\$9,954.00	\$2,488.50
<b>Crime Prevention</b>			
Security Patrols	\$10,080.00	\$10,080.00	\$1,680.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,000.00	\$5,000.00	
City of Baton Rouge Permits		\$235.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,535.85	\$5,000.00	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)		\$8,200.02	
<b>Total Expenses</b>	<b>\$31,888.39</b>	<b>\$40,834.78</b>	<b>\$4,494.18</b>
<b>Net Income</b>	<b>\$7,872.79</b>	<b>\$324.51</b>	<b>\$35,956.90</b>