

**Fairwood Crime Prevention and Improvement District**  
**Statement of Revenue and Expenditures To Date**  
**Treasurer's Report 5-15-2025**

	<b>Actual Budget 2024</b>	<b>Proposed Budget 2025</b>	<b>Actual Budget 2025</b>
<b>Income</b>			
Opening Account Balance	\$4,574.04	\$275.09	\$602.65
Parcel Fees	\$36,682.40	\$40,406.42	\$40,053.77
Interest	\$115.66		\$23.74
<b>Total Income</b>	<b>\$41,372.10</b>	<b>\$40,681.51</b>	<b>\$40,680.16</b>
<b>Expenses</b>			
EBR Sheriff's Fee 1%	\$366.80	\$404.06	\$400.53
EBR Assessor's Fee Billed Nov. 2024	\$688.00		
EBR Assessor's Fee Billed Nov. 2025		\$686.00	
Bank Service Fees	\$15.00	\$58.75	\$15.00
Liability Insurance- Board of Commissioners	\$984.00	\$1,082.40	
Legal Services		\$55.00	
P. O. Box	\$216.00	\$216.00	
Office Supplies		\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)			
<b>Improvements</b>			
Lawn Maintenance	\$10,088.40	\$9,900.00	\$3,300.00
<b>Crime Prevention</b>			
Security Patrols	\$9,170.00	\$8,400.00	\$2,800.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,497.50	\$5,570.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,497.50	\$5,570.00	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,246.25	\$8,287.50	\$8,287.50
<b>Total Expenses</b>	<b>\$40,769.45</b>	<b>\$40,279.71</b>	<b>\$14,803.03</b>
<b>Net Income</b>	<b>\$602.65</b>	<b>\$401.80</b>	<b>\$25,877.13</b>