

**Fairwood Crime Prevention and Improvement District**  
**Statement of Revenue and Expenditures To Date**  
**Treasurer's Report 5-16-2024**

	<b>Actual Budget 2023</b>	<b>Proposed Budget 2024</b>	<b>Actual Budget 2024</b>
<b>Income</b>			
Opening Account Balance	\$7,872.79	\$4,574.04	\$4,574.04
Parcel Fees	\$33,445.55	\$36,735.60	\$36,299.08
Interest	\$42.05		\$17.10
Payment EBRSO Tax Collector	\$3.70		
Fairwood Estates HOA Donation (7/20/23)	\$2,500.00		
Misc. Deposit	\$192.00		
Sherwood Manor Civic Association Donation 12/26/23)	\$1,500.00		
<b>Total Income</b>	<b>\$45,556.09</b>	<b>\$41,309.64</b>	<b>\$40,890.22</b>
<b>Expenses</b>			
EBR Sheriff's Fee 1%	\$334.41	\$367.36	\$362.98
EBR Assessor's Fee Billed Nov. 2023	\$686.00		
EBR Assessor's Fee Billed Nov. 2024		\$686.00	
Bank Service Fees	\$0.00	\$100.00	
Liability Insurance- Board of Commissioners	\$984.00	\$1,082.40	
Legal Services	\$285.00	\$200.00	
P. O. Box	\$210.00	\$210.00	
Office Supplies	\$13.20	\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)			
<b>Improvements</b>			
Lawn Maintenance	\$9,954.00	\$9,954.00	\$4,313.40
<b>Crime Prevention</b>			
Security Patrols	\$10,080.00	\$10,080.00	\$3,360.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,013.60	\$5,013.60	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,222.50	\$5,222.50	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,199.34	\$7,833.75	\$8,246.25
<b>Total Expenses</b>	<b>\$40,982.05</b>	<b>\$40,799.61</b>	<b>\$16,282.63</b>
<b>Net Income</b>	<b>\$4,574.04</b>	<b>\$510.03</b>	<b>\$24,607.59</b>