

**Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Treasurer's Report**

	Actual Budget 2025	Proposed Budget 2026	Actual Budget 2026
Income			
Opening Account Balance	\$602.65	\$1,119.79	\$1,335.10
Parcel Fees	\$40,356.25	\$43,476.80	\$44,273.96
Interest	\$131.59		
Total Income	\$41,090.49	\$44,596.59	\$45,609.06
Expenses			
EBR Sheriff's Fee 1%	\$402.29	\$434.77	\$442.28
EBR Assessor's Fee Billed Nov. 2025	\$685.00		
EBR Assessor's Fee Billed Nov. 2026		\$685.00	
Bank Service Fees	\$15.00	\$100.00	
Liability Insurance- Board of Commissioners	\$984.00	\$1,082.40	
Legal Services		\$100.00	
P. O. Box	\$226.00	\$216.00	
Office Supplies	\$15.60	\$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)		\$160.00	\$114.95
Newsletter		\$1,000.00	
Improvements			
Lawn Maintenance	\$9,900.00	\$9,900.00	\$1,650.00
Crime Prevention			
Security Patrols	\$8,190.00	\$8,400.00	\$2,730.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,525.00	\$5,525.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)	\$5,525.00	\$5,525.00	
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	\$8,287.50	\$8,287.50	\$8,287.50
Total Expenses	\$39,755.39	\$41,465.67	\$13,224.73
Net Income	\$1,335.10	\$3,130.92	\$32,384.33