

**Fairwood Crime Prevention and Improvement District**  
**Statement of Revenue and Expenditures To Date**  
**Thursday, July 21, 2022**

	<b>Actual Budget 2021</b>	<b>Proposed Budget 2022</b>	<b>Actual Budget 2022</b>
<b>Income</b>			
Opening Account Balance	\$1,200.00	\$5,542.41	\$6,327.73
2019 Overpayment from EBRSO Tax Collector	\$2.33		
Parcel Fees	\$27,645.67	\$29,800.32	\$30,315.17
Interest	\$21.60		\$19.50
<b>Total Income</b>	<b>\$28,869.60</b>	<b>\$35,342.73</b>	<b>\$36,662.40</b>
<b>Expenses</b>			
Deluxe Corporation for Checks	\$63.68		
EBR Sheriff's Fee 1%	\$289.26	\$304.04	\$303.16
EBR Assessor's Fee Billed November 2020	\$687.00		
EBR Assessor's Fee Billed November 2021	\$687.00		
EBR Assessor's Fee Billed November 2022		\$687.00	
Bank Service Fees	\$15.00	\$300.00	
Liability Insurance- Board of Commissioners	\$779.00	\$900.00	\$884.00
Accounting Services	\$0.00	\$400.00	
Legal Services	\$2,148.00	\$1,800.00	\$160.50
Secretary of State			
P. O. Box	\$166.00	\$166.00	
Office Supplies	\$34.68	\$250.00	
Website-Domain Name (fairwoodcrimedistrict.org)	\$0.00	\$28.00	
Reimbursement Country Ridge HOA	\$400.00		
Reimbursement Fairwood Estates HOA	\$400.00		
Reimbursement Sherwood Manor HOA	\$400.00		
<b>Improvements</b>			
Lawn Maintenance	\$6,075.00	\$9,954.00	\$4,879.50
Utilities (Water)	\$0.00		
Utilities (Electricity for Cameras)	\$0.00		
<b>Crime Prevention</b>			
Security Patrols	\$4,585.00	\$9,100.00	\$5,040.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,522.25	\$5,022.25	\$5,000.00
City of Baton Rouge Permits	\$290.00	\$290.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)		\$5,522.25	\$5,535.85
<b>Total Expenses</b>	<b>\$22,541.87</b>	<b>\$34,723.54</b>	<b>\$21,803.01</b>
<b>Net Income</b>	<b>\$6,327.73</b>	<b>\$619.19</b>	<b>\$14,859.39</b>