

Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Thursday, September 15, 2022

	Actual Budget 2021	Proposed Budget 2022	Actual Budget 2022
Income			
Opening Account Balance	\$1,200.00	\$5,542.41	\$6,327.73
2019 Overpayment from EBRSO Tax Collector	\$2.33		
Parcel Fees	\$27,645.67	\$29,800.32	\$30,315.17
Interest	\$21.60		\$19.50
Fairwood Estates HOA Donation (8/24/22)			\$3,000.00
Total Income	\$28,869.60	\$35,342.73	\$39,662.40
Expenses			
Deluxe Corporation for Checks	\$63.68		
EBR Sheriff's Fee 1%	\$289.26	\$304.04	\$303.16
EBR Assessor's Fee Billed November 2020	\$687.00		
EBR Assessor's Fee Billed November 2021	\$687.00		
EBR Assessor's Fee Billed November 2022		\$687.00	
Bank Service Fees	\$15.00	\$300.00	
Liability Insurance- Board of Commissioners	\$779.00	\$900.00	\$884.00
Accounting Services	\$0.00	\$400.00	
Legal Services	\$2,148.00	\$1,800.00	\$160.50
P. O. Box	\$166.00	\$166.00	
Office Supplies	\$34.68	\$250.00	
Website-Domain Name (fairwoodcrimedistrict.org)	\$0.00	\$28.00	
Reimbursement Country Ridge HOA	\$400.00		
Reimbursement Fairwood Estates HOA	\$400.00		
Reimbursement Sherwood Manor HOA	\$400.00		
Improvements			
Lawn Maintenance	\$6,075.00	\$9,954.00	\$6,538.50
Utilities (Water)	\$0.00		
Utilities (Electricity for Cameras)	\$0.00		
Crime Prevention			
Security Patrols	\$4,585.00	\$9,100.00	\$6,720.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	\$5,522.25	\$5,022.25	\$5,000.00
City of Baton Rouge Permits	\$290.00	\$290.00	
Flock Security Cameras (Spring Ridge & Deer Ridge)		\$5,522.25	\$5,535.85
Total Expenses	\$22,541.87	\$34,723.54	\$25,142.01
Net Income	\$6,327.73	\$619.19	\$14,520.39