Fairwood Crime Prevention and Improvement District
Statement of Revenue and Expenditures To Date
Treasurer's Report 9-17-2026

	Actual Budget 2025	Proposed Budget 2026	Actual Budget 2026
Income			
Opening Account Balance	$602.65	$1,119.79	$1,335.10
Parcel Fees	$40,356.25	$43,476.80	$44,424.38
Interest	$131.59		$87.03
Total Income	**$41,090.49**	**$44,596.59**	**$45,846.51**
Expenses			
EBR Sheriff's Fee 1%	$402.29	$434.77	$443.78
EBR Assessor's Fee Billed Nov. 2025	$685.00		
EBR Assessor's Fee Billed Nov. 2026		$685.00	
Bank Service Fees	$15.00	$100.00	
Liability Insurance- Board of Commissioners	$984.00	$1,082.40	$984.00
Legal Services		$100.00	
P. O. Box	$226.00	$216.00	
Office Supplies	$15.60	$50.00	
Website-Domain Name (fairwoodcrimedistrict.org)		$160.00	$114.95
Newsletter		$1,000.00	
Improvements			
Lawn Maintenance	$9,900.00	$9,900.00	$6,050.00
Crime Prevention			
Security Patrols	$8,190.00	$8,400.00	$5,040.00
Flock Security Cameras (S. Flannery/Millerville & S. Flannery/Old Hammond Hwy)	$5,525.00	$5,525.00	$5,525.00
Flock Security Cameras (Spring Ridge & Deer Ridge)	$5,525.00	$5,525.00	$5,525.00
Flock Security Cameras (Queen Cathy, Pecan Ridge & Maple Ridge)	$8,287.50	$8,287.50	$8,287.50
Total Expenses	**$39,755.39**	**$41,465.67**	**$31,970.23**
Net Income	**$1,335.10**	**$3,130.92**	**$13,876.28**