

Town of Highland 2026 Budget

	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget
REVENUE						
General Property Taxes	\$278,691	\$286,398	\$285,541	\$287,100	\$290,325	\$299,382
Personal Property	\$0	\$0	\$0	\$0	\$1,908	\$0
Managed Forest Taxes	\$18,348	\$18,469	\$19,587	\$19,120	\$0	\$26,568
Intergovtl Revenue	\$256,772	\$263,111	\$256,669	\$272,600	\$280,000	\$285,572
License/Permits	\$4,037	\$3,047	\$3,283	\$943	\$3,000	\$1,000
Fines/Forgeiture/Penalties	\$0	\$0	\$0	\$0	\$0	\$0
Public Charge for Svc	\$228	\$135	\$1,178	\$288	\$0	\$200
Intergotl Charge for Svc	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$7,152	\$1,508	\$1,688	\$3,575	\$2,000	\$2,000
Other Financing Sources	\$0	\$21,000	\$0	\$0	\$0	\$0
TOTAL	\$565,228	\$593,668	\$567,946	\$583,626	\$577,233	\$614,722
EXPENDITURES						
General Government	\$56,957	\$82,149	\$76,420	\$52,307	\$72,000	\$76,519
Public Safety	\$91,089	\$40,447	\$73,241	\$64,802	\$57,100	\$62,528
Public Works	\$259,539	\$403,820	\$286,953	\$392,094	\$409,222	\$474,775
Health & Human Services	\$275	\$225	\$80	\$0	\$300	\$400
Capital Outlay	\$0	\$139,000	\$0	\$1,673	\$0	\$0
Debt Service	\$0		\$58,294	\$190	\$37,911	\$0
Other Financial Use	\$475	\$531	\$3,615	\$268	\$700	\$500
TOTAL	\$408,335	\$666,172	\$498,603	\$511,334	\$577,233	\$614,722