Roll: Mike Day – Supervisor, Katie Gebhardt – Clerk, Sarah Donovan – Treasurer, Bryan Hadeway – Trustee, Amy Grady – Trustee.

Visitors: Kristin Young – Village of Fairgrove, Brian Pike, Justin Edwards

Call to Order

Pledge of Allegiance

Discussion on budget items.

* Discussion on securing Township Parking lot with the upcoming construction on adjacent property and maintaining parking lot condition with it being redone.
* Discussion on trustee’s joining the pension plan. Option to take that 20% and invest personally instead.
* The inflation rate for this year was 2.5%, as we have in the past, this is the number we used for raises.

Donovan moved Grady supported to pass 2025/2026 Fairgrove Township Budget with a projected income of $825,784.72 and projected expenses of $811,397.00, a projected surplus of $14,387.72. Passed

Gebhardt moved Donovan supported to adjourn budget hearing. Passed

Meeting adjourned 7:26 PM

Respectfully Submitted,

Katie Gebhardt

Fairgrove Township Clerk

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FAIRGROVE TOWNSHIP GENERAL FUND BUDGET WORKSHEET 2025-2026** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |
|  | **Proposed 2025/2026** |  |  |  |  |  |  |  |  |
| Taxable Value |  |  |  |  |  |  |  |  |  |
|  | -3% |  |  |  |  |  |  |  |  |
| FAT Tax | $277,082.70 |  |  |  |  |  |  |  |  |
| Operating | $198,942.68 |  |  |  |  |  |  |  |  |
| Roads | $234,173.96 |  |  |  |  |  |  |  |  |
| Admin | $27,392.79 |  |  |  |  |  |  |  |  |
| Revenue Sharing | $74,642.59 |  |  |  |  |  |  |  |  |
| Crop/Rent | $1,675.00 |  |  |  |  |  |  |  |  |
| Cemetery | $4,000.00 |  |  |  |  |  |  |  |  |
| Interest Income | $750.00 |  |  |  |  |  |  |  |  |
| Zoning Permits | $125.00 |  |  |  |  |  |  |  |  |
| Land Division | $500.00 |  |  |  |  |  |  |  |  |
| Metro Act Payment | $5,500.00 |  |  |  |  |  |  |  |  |
| Ordinance Fines | $500.00 |  |  |  |  |  |  |  |  |
| ARPA | $0.00 |  |  |  |  |  |  |  |  |
| Wind Project Fees | $0.00 |  |  |  |  |  |  |  |  |
| PPT Reimbursement | $0.00 |  |  |  |  |  |  |  |  |
| Other | $500.00 |  |  |  |  |  |  |  |  |
| Loan Repayment | $0.00 |  |  |  |  |  |  |  |  |
| Equipment Sale | $0.00 |  |  |  |  |  |  |  |  |
| **Total** | **$825,784.72** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Over/Under** | **$14,387.72** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Expenses** |  |  |  |  |  |  |  |  |  |
| **Accounting Fees** | $12,000.00 |  |  |  |  |  |  |  |  |
| **Ambulance Service** | $21,000.00 |  |  |  |  |  |  |  |  |
| **ARPA Expense** | $0.00 |  |  |  |  |  |  |  |  |
| **Assessor** |  |  |  |  |  |  |  |  |  |
| Assessor Expense | $1,800.00 |  |  |  |  |  |  |  |  |
| Assessor Services | $32,000.00 |  |  |  |  |  |  |  |  |
| Board of Review | $2,500.00 |  |  |  |  |  |  |  |  |
| **Attorney Fees** | $5,000.00 |  |  |  |  |  |  |  |  |
| **Bank Building** | $1,200.00 |  |  |  |  |  |  |  |  |
| Utilities |  |  |  |  |  |  |  |  |  |
| Construction |  |  |  |  |  |  |  |  |  |
| Property Tax |  |  |  |  |  |  |  |  |  |
| Misc |  |  |  |  |  |  |  |  |  |
| **Cemetery** |  |  |  |  |  |  |  |  |  |
| Sexton Salary | $20,400.00 |  |  |  |  |  |  |  |  |
| Fuel | $800.00 |  |  |  |  |  |  |  |  |
| Grave Openings | $3,000.00 |  |  |  |  |  |  |  |  |
| Utilities | $350.00 |  |  |  |  |  |  |  |  |
| Repairs and Supplies | $5,000.00 |  |  |  |  |  |  |  |  |
| **Clerk** |  |  |  |  |  |  |  |  |  |
| Salary | $31,878.50 |  |  |  |  |  |  |  |  |
| Non-Stat Duties | $2,500.00 |  |  |  |  |  |  |  |  |
| Clerk Office | $1,500.00 |  |  |  |  |  |  |  |  |
| Deputy Clerk | $3,000.00 |  |  |  |  |  |  |  |  |
| **Drains at Large** | $5,000.00 |  |  |  |  |  |  |  |  |
| **Dues and Classes** | $6,000.00 |  |  |  |  |  |  |  |  |
| **Election** |  |  |  |  |  |  |  |  |  |
| Election Expense | $3,000.00 |  |  |  |  |  |  |  |  |
| Election Wages | $3,000.00 |  |  |  |  |  |  |  |  |
| Election Equipment | $1,000.00 |  |  |  |  |  |  |  |  |
| **Fire** |  |  |  |  |  |  |  |  |  |
| Fire Board | $500.00 |  |  |  |  |  |  |  |  |
| Fire Protection | $50,000.00 |  |  |  |  |  |  |  |  |
| **General Parks and Rec** |  |  |  |  |  |  |  |  |  |
| **Insurance** |  |  |  |  |  |  |  |  |  |
| Insurance | $10,000.00 |  |  |  |  |  |  |  |  |
| Bond Insurance | $325.00 |  |  |  |  |  |  |  |  |
| **Mileage** | $300.00 |  |  |  |  |  |  |  |  |
| **Nextera Energy Project** | $0.00 |  |  |  |  |  |  |  |  |
| Zoning Services | $0.00 |  |  |  |  |  |  |  |  |
| **Ordinance Fine - Pmnt** | $750.00 |  |  |  |  |  |  |  |  |
| **Payroll Liabilites** | $7,500.00 |  |  |  |  |  |  |  |  |
| **Pension** |  |  |  |  |  |  |  |  |  |
| Pension Contribution | $14,700.00 |  |  |  |  |  |  |  |  |
| Pension Fee | $0.00 |  |  |  |  |  |  |  |  |
| **Police** |  |  |  |  |  |  |  |  |  |
| Police Contract | $35,000.00 |  |  |  |  |  |  |  |  |
| Police Board | $500.00 |  |  |  |  |  |  |  |  |
| **Postage/Printing** | $4,000.00 |  |  |  |  |  |  |  |  |
| **Roads** | $250,000.00 |  |  |  |  |  |  |  |  |
| Dust Control |  |  |  |  |  |  |  |  |  |
| Contracted Road Work |  |  |  |  |  |  |  |  |  |
| **Supervisor** | $17,937.50 |  |  |  |  |  |  |  |  |
| Deputy Supervisor | $1,000.00 |  |  |  |  |  |  |  |  |
| **Subscriptions** | $300.00 |  |  |  |  |  |  |  |  |
| **Tax Refund** | $125.00 |  |  |  |  |  |  |  |  |
| **Thumb Ride Share** | $1,000.00 |  |  |  |  |  |  |  |  |
| **Township Bd Trustee** | $5,400.00 |  |  |  |  |  |  |  |  |
| **Township Additional Meetings** | | | $2,000.00 |  |  |  |  |  |  |
| **Township Hall** | $25,000.00 |  |  |  |  |  |  |  |  |
| Maintenance |  |  |  |  |  |  |  |  |  |
| **Township Office Misc** | $2,500.00 |  |  |  |  |  |  |  |  |
| **Township Hall Cleaning** | $1,500.00 |  |  |  |  |  |  |  |  |
| **Trash Collection** | $170,000.00 |  |  |  |  |  |  |  |  |
| **Treasurer** |  |  |  |  |  |  |  |  |  |
| Treasurer Salary | $21,156.00 |  |  |  |  |  |  |  |  |
| Treasurer Office | $1,500.00 |  |  |  |  |  |  |  |  |
| Deputy Treasurer | $2,500.00 |  |  |  |  |  |  |  |  |
| **Utilities** |  |  |  |  |  |  |  |  |  |
| Gas | $1,500.00 |  |  |  |  |  |  |  |  |
| Electric | $2,700.00 |  |  |  |  |  |  |  |  |
| Street light | $400.00 |  |  |  |  |  |  |  |  |
| Internet | $650.00 |  |  |  |  |  |  |  |  |
| Sewer | $400.00 |  |  |  |  |  |  |  |  |
| Phone | $525.00 |  |  |  |  |  |  |  |  |
| **Zoning** |  |  |  |  |  |  |  |  |  |
| Zoning Admin | $2,300.00 |  |  |  |  |  |  |  |  |
| Ordinances | $500.00 |  |  |  |  |  |  |  |  |
| Planning Commission | $15,000.00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Total Expenses** | **$811,397.00** |  |  |  |  |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Current Rate** | **Inflation Rate** | **Total** | **Proposed Increase** |
|  |  | 2.50% |  |  |
| **Board of Review** | $24.25 | $0.61 | $24.86 | $24.90 |
| **Deputy Clerk** | $20.65 | $0.52 | $21.17 | $21.25 |
| **Deputy Treasuer** | $20.65 | $0.52 | $21.17 | $21.25 |
| **Deputy Supervisor** |  |  | $21.17 | $21.25 |
| **Supervisor** | $17,500.00 | $437.50 | $17,937.50 | $17,937.50 |
| **Trustee** | $182.65 | $4.57 | $187.22 | $225.00 |
| **Zoning Admin** | $182.65 | $4.57 | $187.22 | $187.25 |
| **Planning Commission** | $70.75 | $1.77 | $72.52 | $72.55 |
| **Chair/Secretary** | $88.55 | $2.21 | $90.76 | $90.80 |
| **Other Meetings - Board** | $65.75 | $1.64 | $67.39 | $67.40 |
| **Treasurer** | $20,640.00 | $516.00 | $21,156.00 | $21,156.00 |
| **Clerk** | $33,540.00 | $838.50 | $34,378.50 | $34,378.50 |
|  |  |  |  |  |