Roll: Keith Aeder – Supervisor, Katie Gebhardt – Clerk, Sarah Donovan – Treasurer, Dennis Hadeway – Trustee, Justin Edwards – Trustee.

Visitors: Pat Donovan Grey – Deputy Treasurer, Colleen Russell – Deputy Clerk, Deb Young – Assessor.

Call to Order

Budget discussed

Hadeway moved Edwards supported to pass 2021/2022 Fairgrove Township Budget with a projected income of $874,400 and projected expenses of $774,580

Roll Vote: Yes: Hadeway, Aeder, Donovan, Gebhardt and Edwards. No: None Passed.

Hadeway moved Donovan Supported to adjourn budget hearing.

Roll Vote: Yes: Aeder, Donovan, Gebhardt, Edwards, and Hadeway. No: None.

Passed. Meeting adjourned 8:15 PM

|  |  |  |  |
| --- | --- | --- | --- |
| **2021-2022 Proposed Budget** |  |  | **2021/2022 Budget** |
| **Income** | **Proposed 2021/2022** | **Expenses** |  |
| **Taxable Value** | **$157,089,969.00** | **Accounting Fees** | $9,000.00 |
| Garbage |  | **Ambulance Service** | $15,000.00 |
| FAT Tax | **$295,000.00** |  |  |
| Operating | **$210,000.00** | **Assessor** |  |
| Roads | **$250,000.00** | Assessor Expense | $1,800.00 |
| Admin | **$29,000.00** | Assessor Services | $18,000.00 |
| Revenue Sharing | **$70,000.00** | Board of Review | $1,500.00 |
| Crop/Rent | **$1,400.00** | **Attorney Fees** | $15,000.00 |
| Cemetery | **$6,000.00** | **Bank Building** | $20,000.00 |
| Interest Income | **$100.00** | Utilities |  |
| Zoning Permits | **$1,000.00** | Construction |  |
| Land Division | **$200.00** | Property Tax |  |
| Metro Act Payment | **$5,500.00** | Misc |  |
| Ordinance Fines - Income | **$1,000.00** | **Cemetery** |  |
| Wind Project Fees | **$5,000.00** | Sexton Salary | $18,000.00 |
| PPT Reimbursement | **$0.00** | Fuel | $500.00 |
| Other | **$200.00** | Grave Openings | $6,000.00 |
| Loan Repayment | **$0.00** | Utilities | $250.00 |
| Equipment Sale | **$0.00** | Repairs and Supplies | $5,000.00 |
| **Total** | **$874,400.00** | **Clerk** |  |
|  |  | Salary | $14,300.00 |
| **Over/Under** | **$99,820.00** | Non-Stat Duties | $1,200.00 |
|  |  | Clerk Office | $2,000.00 |
|  |  | Deputy Clerk | $2,500.00 |
|  |  | **Drains at Large** | $1,500.00 |
|  |  | **Dues and Classes** | $4,000.00 |
|  |  | **Election** |  |
|  |  | Election Expense | $1,500.00 |
|  |  | Election Wages | $2,000.00 |
|  |  | Election Equipment | $1,500.00 |
|  |  | **Fire** |  |
|  |  | Fire Board | $500.00 |
|  |  | Fire Protection | $40,500.00 |
|  |  | **Insurance** |  |
|  |  | Insurance | $8,000.00 |
|  |  | Bond Insurance | $300.00 |
|  |  | **Nextera Wind Project** | $5,000.00 |
|  |  | Zoning Services | $5,000.00 |
|  |  | **Ordinance Fine - Payment** | $1,000.00 |
|  |  | **Pension** |  |
|  |  | Pension Contribution | $8,400.00 |
|  |  | Pension Fee | $120.00 |
|  |  | **Police** |  |
|  |  | Police Contract | $36,000.00 |
|  |  | Police Board | $500.00 |
|  |  | **Postage and Printing** | $3,000.00 |
|  |  | **Roads** | $350,000.00 |
|  |  | Dust Control |  |
|  |  | Contracted Road Work |  |
|  |  | **Supervisor** | $12,240.00 |
|  |  | **Subscriptions** | $250.00 |
|  |  | **Tax - Withholding** | $2,500.00 |
|  |  | **Tax Refund** | $0.00 |
|  |  | **Township Board Trustee** | $3,720.00 |
|  |  | **Township Hall** | $7,500.00 |
|  |  | Maintenance |  |
|  |  | **Township Office Misc** | $1,000.00 |
|  |  | **Trash Collection** | $120,000.00 |
|  |  | **Treasurer** |  |
|  |  | Treasurer Salary | $12,240.00 |
|  |  | Treasurer Office | $4,000.00 |
|  |  | Deputy Treasurer | $2,500.00 |
|  |  | **Utilities** |  |
|  |  | Gas | $900.00 |
|  |  | Electric | $1,500.00 |
|  |  | Street light | $300.00 |
|  |  | Internet | $800.00 |
|  |  | Sewer | $275.00 |
|  |  | Phone | $425.00 |
|  |  | **Zoning** |  |
|  |  | Zoning Admin | $1,860.00 |
|  |  | Ordinances | $1,200.00 |
|  |  | Planning Commission | $2,500.00 |
|  |  |  |  |
|  |  | **Total Expenses** | **$774,580.00** |

Respectfully Submitted,

Katie Gebhardt

Fairgrove Township Clerk