Roll: Katie Gebhardt – Clerk, Sarah Donovan – Treasurer, Dennis Hadeway – Trustee, Justin Edwards – Trustee. Keith Aeder – Supervisor (Attended Virtually, Non-voting participant)

Visitors: Pat Donovan Grey – Deputy Treasurer, Colleen Russell – Deputy Clerk, Bruce Turner – Zoning Admin, Doug Foster – Sexton, Matthew Phelps and Rebecca Green – Township Residents.

Call to Order

Pledge of Allegiance

Hadeway moved and Donovan supported to appoint Gebhardt meeting chair in Aeder’s absence.

Discussion on what items should fall under an ARPA expense for 2021/2022.

Discussion on potential repairs at cemetery for 2022/2023

State is projecting State Revenue Sharing at $90,268 for 2022/2023

Discussion on past road expenditures and current Fire, Ambulance, Trash Millage.

Budget discussed

Hadeway moved Edwards supported to pass 2022/2023 Fairgrove Township Budget with a projected income of $874,500 and projected expenses of $1,502,420, a projected overage of $654,920 which will be funded by existing fund balance.

Roll Vote: Yes: Hadeway, Donovan, Gebhardt and Edwards. No: None Absent: Aeder Passed.

Hadeway moved Donovan Supported to adjourn budget hearing.

Roll Vote: Yes: Donovan, Gebhardt, Edwards, and Hadeway. No: None. Absent: Aeder. Passed

Meeting adjourned 8:00 PM

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  | | --- | --- | |  | **Proposed 2022/2023** | | Taxable Value | $149,235,471.00 | |  |  | | FAT Tax | $280,000.00 | | Operating | $200,000.00 | | Roads | $235,000.00 | | Admin | $27,500.00 | | Revenue Sharing | $90,000.00 | | Crop/Rent | $1,400.00 | | Cemetery | $6,000.00 | | Interest Income | $200.00 | | Zoning Permits | $1,000.00 | | Land Division | $200.00 | | Metro Act Payment | $5,500.00 | | Ordinance Fines | $500.00 | | Wind Project Fees | $0.00 | | PPT Reimbursement | $0.00 | | Other | $200.00 | | Loan Repayment | $0.00 | | Equipment Sale | $0.00 | | **Total** | **$847,500.00** | |  |  | | **Over/Under** | **($654,920.00)** | |  |  | |  |  | | **Expenses** |  | | **Accounting Fees** | $9,200.00 | | **Ambulance Service** | $15,000.00 | |  |  | | **Assessor** |  | | Assessor Expense | $1,800.00 | | Assessor Services | $18,000.00 | | Board of Review | $1,656.00 | | **Attorney Fees** | $15,000.00 | | **Bank Building** | $30,000.00 | | Utilities |  | | Construction |  | | Property Tax |  | |  |  | | **Cemetery** |  | | Sexton Salary | $20,400.00 | | Fuel | $500.00 | | Grave Openings | $5,000.00 | | Utilities | $250.00 | | Repairs and Supplies | $20,000.00 | | **Clerk** |  | | Salary | $15,115.00 | | Non-Stat Duties | $1,268.00 | | Clerk Office | $2,000.00 | | Deputy Clerk | $2,500.00 | | **Drains at Large** | $6,000.00 | | **Dues and Classes** | $4,000.00 | | **Election** |  | | Election Expense | $3,000.00 | | Election Wages | $4,000.00 | | Election Equipment | $1,500.00 | | **Fire** |  | | Fire Board | $500.00 | | Fire Protection | $35,000.00 | | **Insurance** |  | | Insurance | $8,100.00 | | Bond Insurance | $400.00 | | **Nextera Wind Project** | $5,000.00 | | Zoning Services | $5,000.00 | | **Ordinance Fine - Pmnt** | $500.00 | | **Pension** |  | | Pension Contribution | $8,700.00 | | Pension Fee | $150.00 | | **Police** |  | | Police Contract | $32,800.00 | | Police Board | $500.00 | | **Postage/Printing** | $4,000.00 | | **Roads** | $1,000,000.00 | | Dust Control |  | | Contracted Road Work |  | | **Supervisor** | $12,938.00 | | **Subscriptions** | $275.00 | | **Tax - Withholding** | $2,750.00 | | **Tax Refund** | $0.00 | | **Township Bd Trustee** | $3,933.00 | | **Township Hall** | $7,500.00 | | Maintenance |  | | **Township Office Misc** | $1,500.00 | | **Trash Collection** | $160,000.00 | | **Treasurer** |  | | Treasurer Salary | $12,938.00 | | Treasurer Office | $4,000.00 | | Deputy Treasurer | $2,500.00 | | **Utilities** |  | | Gas | $1,300.00 | | Electric | $1,900.00 | | Street light | $330.00 | | Internet | $900.00 | | Sewer | $375.00 | | Phone | $475.00 | | **Zoning** |  | | Zoning Admin | $1,967.00 | | Ordinances | $5,000.00 | | Planning Commission | $5,000.00 | |  |  | | **Total Expenses** | **$1,502,420.00** | |  |  | |  |  | |  |  | | **ARPA Fund** | **Income** | |  | $ 42,000.00 | |  |  |  |
|  |  |  |  |

Respectfully Submitted

Katie Gebhardt

Fairgrove Township Clerk