Fairgrove Township

Budget Hearing

March 18, 2019 7:00 PM

Roll Call: Trustees Mike Day and Dennis Hadeway, Clerk Katie Gebhardt, and Treasurer John McQuillan. Aeder video conferenced into meeting.

Call to order

Day moved Hadeway supported to appoint McQuillan chair in Aeder’s absence. Passed.

2019-2020 Proposed Budget

* No PPT reimbursement. There was a change in how PPT reimbursement is calculated and Fairgrove Township received nothing based on that calculation.
* No outstanding liabilities.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2019-2020 Proposed Budget** | | | |  |
| **Income** |  |  | **Expenses** |  |
| Ambulance |  |  | **Accounting Fees** | $7,000.00 |
| Garbage |  |  | **Ambulance Service** | $13,700.00 |
| FAT Tax | **$200,000.00** |  |  |  |
| Operating | **$145,000.00** |  | **Assessor** |  |
| Roads | **$175,000.00** |  | Assessor Expense | $2,700.00 |
| Admin | **$20,000.00** |  | Assessor Services | $17,000.00 |
| Revenue Sharing | **$75,000.00** |  | Board of Review | $1,200.00 |
| Crop | **$1,400.00** |  | **Attorney Fees** | $9,000.00 |
| Cemetery | **$7,000.00** |  | **Bank Building** | $10,000.00 |
| Interest Income | **$6,000.00** |  | Utilities |  |
| Zoning Permits | **$1,200.00** |  | Construction |  |
| Land Division | **$500.00** |  | Property Tax |  |
| Metro Act Payment | **$5,400.00** |  | Misc |  |
| Ordinance Fines - Income | **$1,000.00** |  | **Cemetery** |  |
| Wind Project Fees | **$10,000.00** |  | Sexton Salary | $18,000.00 |
| PPT Reimbursement |  |  | Fuel | $600.00 |
| Other | **$200.00** |  | Grave Openings | $2,400.00 |
| Loan Repayment | **$1,358.73** |  | Utilities | $250.00 |
| Equipment Sale |  |  | Repairs and Supplies | $2,500.00 |
| **Total** | **$649,058.73** |  | **Clerk** |  |
|  |  |  | Salary | $10,800.00 |
| **Over/Under** | **$98,363.73** |  | Non-Stat Duties | $1,200.00 |
|  |  |  | Clerk Office | $1,000.00 |
|  |  |  | Deputy Clerk | $500.00 |
|  |  |  | **Drains at Large** | $12,000.00 |
|  |  |  | **Dues and Classes** | $1,300.00 |
|  |  |  | **Election** |  |
|  |  |  | Election Expense | $1,500.00 |
|  |  |  | Election Wages | $2,500.00 |
|  |  |  | **Fire** |  |
|  |  |  | Fire Board | $600.00 |
|  |  |  | Fire Protection | $25,000.00 |
|  |  |  | **Insurance** |  |
|  |  |  | Insurance | $7,000.00 |
|  |  |  | Bond Insurance | $300.00 |
|  |  |  | **Nextera Wind Project** | $10,000.00 |
|  |  |  | Zoning Services | $24,000.00 |
|  |  |  | **Ordinance Fine - Payment** | $1,000.00 |
|  |  |  | **Pension** |  |
|  |  |  | Pension Contribution | $6,100.00 |
|  |  |  | Pension Fee | $120.00 |
|  |  |  | **Police** |  |
|  |  |  | Police Contract | $28,000.00 |
|  |  |  | Police Board | $500.00 |
|  |  |  | **Postage and Printing** | $3,000.00 |
|  |  |  | **Roads** | $175,000.00 |
|  |  |  | Dust Control |  |
|  |  |  | Contracted Road Work |  |
|  |  |  | **Subscriptions** | $300.00 |
|  |  |  | **Supervisor** | $9,000.00 |
|  |  |  | **Tax - Withholding** | $3,500.00 |
|  |  |  | **Tax Refund** | $100.00 |
|  |  |  | **Township Board Trustee** | $2,400.00 |
|  |  |  | **Township Hall** |  |
|  |  |  | Cleaning | $1,100.00 |
|  |  |  | Maintenance | $1,200.00 |
|  |  |  | **Township Office Misc** | $500.00 |
|  |  |  | **Trash Collection** | $112,000.00 |
|  |  |  | **Treasurer** |  |
|  |  |  | Treasurer Salary | $9,000.00 |
|  |  |  | Treasurer Office | $2,400.00 |
|  |  |  | **Utilities** |  |
|  |  |  | Gas | $800.00 |
|  |  |  | Electric | $1,400.00 |
|  |  |  | Streetlight | $200.00 |
|  |  |  | Internet | $650.00 |
|  |  |  | Sewer | $275.00 |
|  |  |  | Phone | $1,400.00 |
|  |  |  | **Zoning** |  |
|  |  |  | Zoning Admin | $1,200.00 |
|  |  |  | Ordinances | $5,000.00 |
|  |  |  | Planning Commission | $2,500.00 |
|  |  |  |  |  |
|  |  |  | **Total Expenses** | **$550,695.00** |

* Hadeway moved and Day supported to approve 2019-2020 proposed budget with expenses totaling $550,695.00, and income of $649,058.73 and a surplus of $98,383.73. Roll Call vote; Day: yes, Hadeway: yes, Gebhardt: yes, McQuillan: yes, Aeder: abstained. Passed.

Day moved Hadeway supported to adjourn. Passed.

Adjourned 7:48 PM

Respectfully Submitted

Katie Gebhardt

Fairgrove Township Clerk