

Laguna Beach Boosters Club

BUDGET VS. ACTUALS: COED SURF - FY19 P&L CLASSES

July 2018 - June 2019

	TOTAL	
	ACTUAL	BUDGET
Income		
300 ANNUAL BALANCE		
OPENING NET BALANCE	8,202.82	7,055.19
Total 300 ANNUAL BALANCE	8,202.82	7,055.19
335 SPIRIT WEAR SALES	3,650.00	7,500.00
395 OTHER/MISC. INCOME		3,500.00
Total Income	\$11,852.82	\$18,055.19
GROSS PROFIT	\$11,852.82	\$18,055.19
Expenses		
501 CORE UNIFORM		2,000.00
510 COACH STIPENDS & SPECIALIZED		2,000.00
535 TOURNAMENTS		3,700.00
540 BANQUET		1,000.00
555 GIFTS		400.00
560 TEAM FOOD/MEALS/SNACKS		500.00
595 MISC. EXPENSES		750.00
605 BANK CHARGES	49.35	
610 ACCOUNTING	175.00	
665 SCHOLARSHIP	1,264.00	
Total Expenses	\$1,488.35	\$10,350.00
NET OPERATING INCOME	\$10,364.47	\$7,705.19
NET INCOME	\$10,364.47	\$7,705.19