

Laguna Beach Boosters Club

BUDGET VS. ACTUALS: COED SURF - FY19 P&L CLASSES

July 2018 - June 2019

	TOTAL	
	ACTUAL	BUDGET
Income		
300 ANNUAL BALANCE		
OPENING NET BALANCE	8,202.82	7,055.19
Total 300 ANNUAL BALANCE	8,202.82	7,055.19
310 BANQUET TICKET SALES	25.00	
335 SPIRIT WEAR SALES	4,000.00	7,500.00
395 OTHER/MISC. INCOME		3,500.00
Total Income	\$12,227.82	\$18,055.19
GROSS PROFIT	\$12,227.82	\$18,055.19
Expenses		
501 ENHANCED UNIFORM		2,000.00
510 PRE/POST SEASON COACH STIPENDS		2,000.00
535 TOURNAMENTS		3,700.00
540 BANQUET		1,000.00
551 PHOTOGRAPHY/FILMING	64.65	
555 GIFTS		400.00
560 TEAM FOOD/MEALS/SNACKS	166.70	500.00
595 MISC. EXPENSES		750.00
607 PAY PAL FEES	61.13	
610 ACCOUNTING	175.00	
665 SCHOLARSHIP	1,264.00	
Total Expenses	\$1,731.48	\$10,350.00
NET OPERATING INCOME	\$10,496.34	\$7,705.19
NET INCOME	\$10,496.34	\$7,705.19