

Laguna Beach Boosters Club

BOYS TENNIS-BUDGET VS. ACTUALS: 2018-19 BOYS TENNIS BUDGET - FY19 P&L CLASSES

July 2018 - June 2019

	TOTAL	
	ACTUAL	BUDGET
Income		
300 ANNUAL BALANCE		
OPENING NET BALANCE	10,269.90	10,269.90
Total 300 ANNUAL BALANCE	10,269.90	10,269.90
301 DONATIONS	9,030.00	6,000.00
310 BANQUET TICKET SALES		1,050.00
313 BREAKER DAY		200.00
335 SPIRIT WEAR SALES	220.00	
380 SCHOOLPOWER DONATIONS		250.00
Total Income	\$19,519.90	\$17,769.90
GROSS PROFIT	\$19,519.90	\$17,769.90
Expenses		
510 PRE/POST SEASON COACH STIPENDS	3,267.75	10,000.00
515 TROPHIES/AWARDS	51.87	750.00
530 EQUIPMENT/SUPPLIES	500.00	500.00
532 COST OF SPIRITWEAR FOR SALE	3,010.47	
540 BANQUET		2,000.00
545 COACH'S UNIFORMS		250.00
550 PROGRAM/BANNER PRINT & PUBLISH	178.44	
551 PHOTOGRAPHY/FILMING		500.00
555 GIFTS		2,000.00
560 TEAM FOOD/MEALS/SNACKS		350.00
607 PAY PAL FEES	177.20	
610 ACCOUNTING		175.00
Total Expenses	\$7,185.73	\$16,525.00
NET OPERATING INCOME	\$12,334.17	\$1,244.90
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