

# Laguna Beach Boosters Club

## BOYS BASKETBALL - PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	19,007.83
<b>Total 300 ANNUAL BALANCE</b>	<b>19,007.83</b>
301 DONATIONS	11,015.00
305 FUNDRAISERS	13,806.24
325 PROGRAM / BANNER SALES	15,331.00
335 SPIRIT WEAR DONATIONS	4,440.00
<b>Total Income</b>	<b>\$63,600.07</b>
GROSS PROFIT	<b>\$63,600.07</b>
Expenses	
501 ENHANCED UNIFORM	2,626.97
510 PRE/POST SEASON COACH STIPENDS	24,369.77
515 TROPHIES/AWARDS	234.90
530 EQUIPMENT/SUPPLIES	822.60
532 COST OF SPIRITWEAR FOR SALE	5,244.89
535 TOURNAMENTS	5,050.00
540 BANQUET	404.08
550 PROGRAM/BANNER PRINT & PUBLISH	2,201.38
551 PHOTOGRAPHY/FILMING	2,459.00
607 PAY PAL FEES	314.93
610 ACCOUNTING	125.00
<b>Total Expenses</b>	<b>\$43,853.52</b>
NET OPERATING INCOME	<b>\$19,746.55</b>
NET INCOME	<b>\$19,746.55</b>

# Laguna Beach Boosters Club

## BOYS SOCCER - PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	3,729.31
<b>Total 300 ANNUAL BALANCE</b>	<b>3,729.31</b>
301 DONATIONS	6,475.00
305 FUNDRAISERS	100.00
310 BANQUET TICKET SALES	635.00
325 PROGRAM / BANNER SALES	600.00
335 SPIRIT WEAR DONATIONS	11,370.00
380 SCHOOLPOWER DONATIONS	362.00
<b>Total Income</b>	<b>\$23,271.31</b>
GROSS PROFIT	<b>\$23,271.31</b>
Expenses	
501 ENHANCED UNIFORM	95.90
510 PRE/POST SEASON COACH STIPENDS	2,958.40
532 COST OF SPIRITWEAR FOR SALE	5,503.92
540 BANQUET	1,214.82
545 COACH'S UNIFORMS	1,024.47
550 PROGRAM/BANNER PRINT & PUBLISH	729.48
551 PHOTOGRAPHY/FILMING	600.00
555 GIFTS	2,193.32
590 WEB SITE & APP FEES	129.99
607 PAY PAL FEES	170.89
610 ACCOUNTING	280.00
<b>Total Expenses</b>	<b>\$14,901.19</b>
NET OPERATING INCOME	<b>\$8,370.12</b>
NET INCOME	<b>\$8,370.12</b>

# Laguna Beach Boosters Club

## GIRLS BASKETBALL -PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	4,069.19
<b>Total 300 ANNUAL BALANCE</b>	<b>4,069.19</b>
301 DONATIONS	310.00
305 FUNDRAISERS	5,500.00
325 PROGRAM / BANNER SALES	600.00
335 SPIRIT WEAR DONATIONS	50.00
380 SCHOOLPOWER DONATIONS	330.00
<b>Total Income</b>	<b>\$10,859.19</b>
GROSS PROFIT	<b>\$10,859.19</b>
Expenses	
501 ENHANCED UNIFORM	452.10
505 SUPPLEMENTAL SPORTSWEAR	448.08
510 PRE/POST SEASON COACH STIPENDS	2,178.50
515 TROPHIES/AWARDS	95.51
525 ACCOMMODATIONS	1,702.24
540 BANQUET	489.95
550 PROGRAM/BANNER PRINT & PUBLISH	32.33
555 GIFTS	535.54
607 PAY PAL FEES	5.82
610 ACCOUNTING	60.00
<b>Total Expenses</b>	<b>\$6,000.07</b>
NET OPERATING INCOME	<b>\$4,859.12</b>
NET INCOME	<b>\$4,859.12</b>

# Laguna Beach Boosters Club

## GIRLS SOCCER - PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	10,789.48
<b>Total 300 ANNUAL BALANCE</b>	<b>10,789.48</b>
301 DONATIONS	938.30
305 FUNDRAISERS	2,480.00
310 BANQUET TICKET SALES	1,050.00
315 SUPPLEMENTAL UNIFORM SALES	160.00
325 PROGRAM / BANNER SALES	2,200.00
335 SPIRIT WEAR DONATIONS	13,216.00
380 SCHOOLPOWER DONATIONS	400.00
<b>Total Income</b>	<b>\$31,233.78</b>
GROSS PROFIT	<b>\$31,233.78</b>
Expenses	
501 ENHANCED UNIFORM	2,573.23
505 SUPPLEMENTAL SPORTSWEAR	1,866.18
510 PRE/POST SEASON COACH STIPENDS	7,353.74
515 TROPHIES/AWARDS	236.34
532 COST OF SPIRITWEAR FOR SALE	4,070.06
535 TOURNAMENTS	1,375.00
540 BANQUET	1,553.77
545 COACH'S UNIFORMS	217.40
550 PROGRAM/BANNER PRINT & PUBLISH	242.44
551 PHOTOGRAPHY/FILMING	90.00
555 GIFTS	1,322.23
560 TEAM FOOD/MEALS/SNACKS	109.22
570 SENIOR DAY	635.12
590 WEB SITE & APP FEES	60.00
607 PAY PAL FEES	380.76
610 ACCOUNTING	265.00
630 OFFICE SUPPLIES	12.78
640 TRAINING ROOM	2,400.00
<b>Total Expenses</b>	<b>\$24,763.27</b>
NET OPERATING INCOME	<b>\$6,470.51</b>
NET INCOME	<b>\$6,470.51</b>

# Laguna Beach Boosters Club

## GIRLS WATERPOLO - PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	11,695.28
<b>Total 300 ANNUAL BALANCE</b>	<b>11,695.28</b>
301 DONATIONS	25,950.00
305 FUNDRAISERS	16,567.00
Spring Pancake Breakfast	10.00
<b>Total 305 FUNDRAISERS</b>	<b>16,577.00</b>
310 BANQUET TICKET SALES	2,585.00
315 SUPPLEMENTAL UNIFORM SALES	1,150.00
325 PROGRAM / BANNER SALES	8,088.00
330 SNACK BAR DONATIONS	877.16
335 SPIRIT WEAR DONATIONS	840.00
345 TEAM TRAVEL CONTRIBUTIONS	3,875.00
350 TOURNAMENT INCOME	7,450.00
380 SCHOOLPOWER DONATIONS	1,810.00
395 OTHER/MISC. INCOME	120.85
<b>Total Income</b>	<b>\$81,018.29</b>
<b>GROSS PROFIT</b>	<b>\$81,018.29</b>
Expenses	
505 SUPPLEMENTAL SPORTSWEAR	5,435.36
510 PRE/POST SEASON COACH STIPENDS	9,000.50
515 TROPHIES/AWARDS	43.10
520 TRANSPORTATION/TRAVEL	1,035.37
525 ACCOMMODATIONS	2,782.76
530 EQUIPMENT/SUPPLIES	1,141.84
533 SNACK BAR/CONCESSION SUPPLIES	294.00
535 TOURNAMENTS	6,153.00
540 BANQUET	5,948.43
545 COACH'S UNIFORMS	222.88
550 PROGRAM/BANNER PRINT & PUBLISH	766.39
551 PHOTOGRAPHY/FILMING	2,105.00
555 GIFTS	4,127.53
560 TEAM FOOD/MEALS/SNACKS	3,612.88
565 COST OF FUNDRAISERS	1,767.84
570 SENIOR DAY	1,233.93
595 MISC. EXPENSES	5,031.25
607 PAY PAL FEES	141.45
610 ACCOUNTING	155.00
620 LEGAL & PROFESSIONAL FEES	300.00
<b>Total Expenses</b>	<b>\$51,298.51</b>
<b>NET OPERATING INCOME</b>	<b>\$29,719.78</b>

	TOTAL
NET INCOME	<b>\$29,719.78</b>

# Laguna Beach Boosters Club

## WRESTLING - PROFIT AND LOSS

July 1, 2018 - May 11, 2019

	TOTAL
Income	
300 ANNUAL BALANCE	
OPENING NET BALANCE	90.00
<b>Total 300 ANNUAL BALANCE</b>	<b>90.00</b>
<b>Total Income</b>	<b>\$90.00</b>
GROSS PROFIT	<b>\$90.00</b>
Expenses	
<b>Total Expenses</b>	
NET OPERATING INCOME	<b>\$90.00</b>
NET INCOME	<b>\$90.00</b>