

Laguna Beach Boosters Club
BOYS BASKETBALL - PROFIT AND LOSS

July 1, 2018 - June 22, 2019

	Total
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INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	19,007.83
Total 300 ANNUAL BALANCE	19,007.83
301 DONATIONS	11,015.00
305 FUNDRAISERS	13,806.24
325 PROGRAM / BANNER SALES	15,331.00
335 SPIRIT WEAR DONATIONS	4,440.00
Total Income	63,600.07
GROSS PROFIT	63,600.07
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EXPENSES	
501 ENHANCED UNIFORM	2,626.97
510 PRE/POST SEASON COACH STIPENDS	24,369.77
515 TROPHIES/AWARDS	234.90
530 EQUIPMENT/SUPPLIES	822.60
532 COST OF SPIRITWEAR FOR SALE	5,244.89
535 TOURNAMENTS	5,050.00
540 BANQUET	404.08
550 PROGRAM/BANNER PRINT & PUBLISH	2,201.38
551 PHOTOGRAPHY/FILMING	2,459.00
607 PAY PAL FEES	314.93
610 ACCOUNTING	125.00
Total Expenses	43,853.52
NET OPERATING INCOME	19,746.55
NET INCOME	\$19,746.55

Laguna Beach Boosters Club
BOYS SOCCER - PROFIT AND LOSS
 July 1, 2018 - June 22, 2019

	Total
INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	3,729.31
Total 300 ANNUAL BALANCE	3,729.31
301 DONATIONS	6,475.00
305 FUNDRAISERS	100.00
Spring Pancake Breakfast	5.00
Total 305 FUNDRAISERS	105.00
310 BANQUET TICKET SALES	635.00
325 PROGRAM / BANNER SALES	600.00
335 SPIRIT WEAR DONATIONS	11,370.00
380 SCHOOLPOWER DONATIONS	362.00
Total Income	23,276.31
GROSS PROFIT	23,276.31
EXPENSES	
501 ENHANCED UNIFORM	95.90
510 PRE/POST SEASON COACH STIPENDS	2,958.40
532 COST OF SPIRITWEAR FOR SALE	5,503.92
540 BANQUET	1,214.82
545 COACH'S UNIFORMS	1,024.47
550 PROGRAM/BANNER PRINT & PUBLISH	729.48
551 PHOTOGRAPHY/FILMING	600.00
555 GIFTS	2,193.32
590 WEB SITE & APP FEES	129.99
607 PAY PAL FEES	172.34
610 ACCOUNTING	280.00
Total Expenses	14,902.64
NET OPERATING INCOME	8,373.67
NET INCOME	\$8,373.67

Laguna Beach Boosters Club
GIRLS BASKETBALL -PROFIT AND LOSS

July 1, 2018 - June 22, 2019

	Total
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INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	4,069.19
Total 300 ANNUAL BALANCE	4,069.19
301 DONATIONS	220.00
305 FUNDRAISERS	5,500.00
325 PROGRAM / BANNER SALES	600.00
335 SPIRIT WEAR DONATIONS	50.00
360 ASB DONATION	90.00
380 SCHOOLPOWER DONATIONS	330.00
Total Income	10,859.19
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GROSS PROFIT	10,859.19
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EXPENSES	
501 ENHANCED UNIFORM	452.10
505 SUPPLEMENTAL SPORTSWEAR	448.08
510 PRE/POST SEASON COACH STIPENDS	2,178.50
515 TROPHIES/AWARDS	95.51
525 ACCOMMODATIONS	1,702.24
540 BANQUET	489.95
550 PROGRAM/BANNER PRINT & PUBLISH	32.33
555 GIFTS	535.54
607 PAY PAL FEES	5.82
610 ACCOUNTING	60.00
Total Expenses	6,000.07
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NET OPERATING INCOME	4,859.12
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NET INCOME	\$4,859.12

Laguna Beach Boosters Club
GIRLS SOCCER - PROFIT AND LOSS
 July 1, 2018 - June 22, 2019

	Total
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INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	10,789.48
Total 300 ANNUAL BALANCE	10,789.48
301 DONATIONS	938.30
305 FUNDRAISERS	2,480.00
Spring Pancake Breakfast	5.00
Total 305 FUNDRAISERS	2,485.00
310 BANQUET TICKET SALES	1,050.00
315 SUPPLEMENTAL UNIFORM SALES	160.00
325 PROGRAM / BANNER SALES	2,200.00
335 SPIRIT WEAR DONATIONS	13,216.00
380 SCHOOLPOWER DONATIONS	400.00
Total Income	31,238.78
GROSS PROFIT	31,238.78
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EXPENSES	
501 ENHANCED UNIFORM	2,573.23
505 SUPPLEMENTAL SPORTSWEAR	1,866.18
510 PRE/POST SEASON COACH STIPENDS	7,353.74
515 TROPHIES/AWARDS	236.34
532 COST OF SPIRITWEAR FOR SALE	4,070.06
535 TOURNAMENTS	1,375.00
540 BANQUET	1,553.77
545 COACH'S UNIFORMS	217.40
550 PROGRAM/BANNER PRINT & PUBLISH	242.44
551 PHOTOGRAPHY/FILMING	90.00
555 GIFTS	1,322.23
560 TEAM FOOD/MEALS/SNACKS	109.22
570 SENIOR DAY	635.12
590 WEB SITE & APP FEES	60.00
607 PAY PAL FEES	382.22
610 ACCOUNTING	265.00
630 OFFICE SUPPLIES	12.78
640 TRAINING ROOM	2,400.00
Total Expenses	24,764.73
NET OPERATING INCOME	6,474.05
NET INCOME	\$6,474.05

Laguna Beach Boosters Club

GIRLS WATERPOLO - PROFIT AND LOSS

July 1, 2018 - June 22, 2019

	Total
INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	11,695.28
Total 300 ANNUAL BALANCE	11,695.28
301 DONATIONS	25,950.00
305 FUNDRAISERS	16,567.00
Spring Pancake Breakfast	10.00
Total 305 FUNDRAISERS	16,577.00
310 BANQUET TICKET SALES	2,585.00
315 SUPPLEMENTAL UNIFORM SALES	1,150.00
325 PROGRAM / BANNER SALES	8,088.00
330 SNACK BAR DONATIONS	877.16
335 SPIRIT WEAR DONATIONS	840.00
345 TEAM TRAVEL CONTRIBUTIONS	3,875.00
350 TOURNAMENT INCOME	7,450.00
380 SCHOOLPOWER DONATIONS	1,810.00
395 OTHER/MISC. INCOME	120.85
Total Income	81,018.29
GROSS PROFIT	81,018.29
EXPENSES	
505 SUPPLEMENTAL SPORTSWEAR	5,435.36
510 PRE/POST SEASON COACH STIPENDS	9,000.50
515 TROPHIES/AWARDS	43.10
520 TRANSPORTATION/TRAVEL	1,035.37
522 TEAM BONDING	399.00
525 ACCOMMODATIONS	2,782.76
530 EQUIPMENT/SUPPLIES	2,578.71
533 SNACK BAR/CONCESSION SUPPLIES	294.00
535 TOURNAMENTS	6,653.00
540 BANQUET	5,969.86
545 COACH'S UNIFORMS	222.88
550 PROGRAM/BANNER PRINT & PUBLISH	766.39
551 PHOTOGRAPHY/FILMING	2,105.00
555 GIFTS	4,127.53
560 TEAM FOOD/MEALS/SNACKS	3,612.88
565 COST OF FUNDRAISERS	1,767.84
570 SENIOR DAY	1,233.93
595 MISC. EXPENSES	5,031.25
607 PAY PAL FEES	141.45
610 ACCOUNTING	155.00
620 LEGAL & PROFESSIONAL FEES	300.00

	Total
Total Expenses	53,655.81
NET OPERATING INCOME	27,362.48
NET INCOME	\$27,362.48

Laguna Beach Boosters Club

WRESTLING - PROFIT AND LOSS

July 1, 2018 - June 22, 2019

	Total
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INCOME	
300 ANNUAL BALANCE	
OPENING NET BALANCE	90.00
Total 300 ANNUAL BALANCE	90.00
Total Income	90.00
GROSS PROFIT	90.00
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EXPENSES	
Total Expenses	
NET OPERATING INCOME	90.00
NET INCOME	\$90.00
