

5/15/25 4pm In person Leila, Jennie, Melinda, Maile, Nuria
On zoom: Leah

Financial Budget

June 3rd will be a meeting with the School Board and Superintendent to discuss what the upcoming needs of the school are and what is the future vision of the afterschool programs?

Idea to present to school board that they present us with upcoming school year needs and The Foundation offers a lump sum grant number annually to the school that they pay the afterschool teachers with and they administer.

How can we offer a grant to the school and do less administrative work?

Restructure Quickbooks chart of accounts to have Euphorbia, preschool, remaining general fund as clear as possible.

How much money do we have and want to offer for next school year?

School financial need::

- Sound/speaker equipment

Historically there has been a grant application people fill out to apply for Foundation funds.

Previously there was a paid bookkeeper in the Foundation.

Will have an internal officer meeting about banking.

Then attend strategy session with the school.

Strategize about how to allocate funds.

4:21pm Melinda discusses the garden and the “food over the fence” and the kitchen integration. West Marin food systems attended recent board meeting. Melinda is proposing she work on getting the farm food to the school. Maybe bring it to the Tuesday June 3rd LCAP meeting

4:27pm 2 school board meetings in June - 1 is about the LCAP

Funding needed for:

Field trip budget

Spanish/English adult classes

Potential science programs brought to school for all kids: mobile planetarium and CA

White Shark Program examples

The school is facilitating Living Room program: scholarships, registration and paying the staff/teachers. Can we donate an annual amount and the school administers the afterschool classes in a similar way?

4:45pm Jennie asks if there are grants out there that could support the preschool in the same way that a grant supports the Living Room

Parent gathering/bilingual community building events: book groups, dinners, board game nights

4:50pm Preschool financing:

Seeking \$50-100K in tuition per year; minimum of \$100/month from families

Endeavour to raise remainder in the foundation through both grants and fundraising

Alyssa, Arianne, Jessi and Leila will seek out grants

Tuition will be collected by the school with guidelines

4:57pm Young Stewards: we are updating the agreement with have with them

4:58pm Euphorbia is not planning to fundraise moving forward and they do not think they will need a future fiscal sponsor

5:04pm End Meeting