

Clay Springs/Pinedale Fire District Proposed Budget

24/25 Fiscal Year

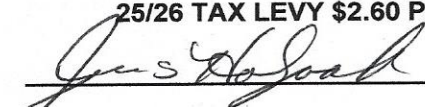
Total Estimated Income	24/25	25/26
Estimated Property Tax	\$434,317.00	\$434,317.00
Estimated Interest	\$8,000.00	\$8,000.00
Estimated FDAT	\$26,171.00	\$26,171.00
Capital Reserve	\$501,594.00	\$501,594.00
Operational Reserve	\$85,000.00	\$85,000.00
22/23 Budget Carryover To	\$150,000.00	\$150,000.00
Total Estimated Income	\$1,205,082.00	\$1,205,082.00

Total Estimated Expense	24/25	25/26
Personnel Costs	\$37,000.00	\$37,000.00
Wages/Salaries	\$212,000.00	\$212,000.00
Operations	\$262,088.00	\$262,088.00
Administration	\$7,400.00	\$7,400.00
Capital Reserve	\$601,594.00	\$601,594.00
Operational Reserve	\$85,000.00	\$85,000.00
Total Estimated Expense	\$1,205,082.00	\$1,205,082.00

ADOPTED BUDGET VOTED ON AND APPROVED ON THE 25 April 2024. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2024/2025.

24/25 TAX LEVY \$2.60 PER \$1000.00


25/26 TAX LEVY \$2.60 PER \$1000.00



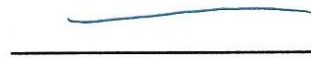
 Joseph Holyoak, Chairman



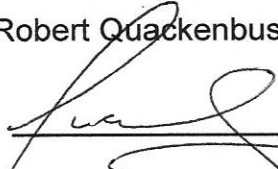
 Sue Hileman, Member




 Barry Bunzell, Member



 Robert Quackenbush Treasurer



 Jason Spear, Secretary



 Robert Garvin, Chief CSPVFD