



Clay Springs Pinedale Fire District  
Final Adopted Budget- Summary  
Fiscal Year 2027

**Tax Levy Revenue**

Real Estate	\$509,858.00
Fire District Assitance Tax	\$34,701.00
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	<b>\$544,559.00</b>

**Non-Tax Levy Revenue**

Donations	\$15,000.00
Grants	\$41,000.00
Interest-Investments/other	\$60,750.00
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	\$116,750.00
	<b>\$661,309.00</b>

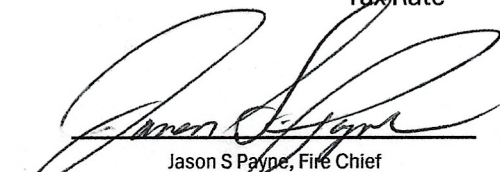
**Expenses**

Personnel Costs	\$289,419.00
Building & Land	\$26,900.00
Vehicle and Equipment	\$113,950.00
Communications and IT Services	\$37,500.00
Travel and Training	\$25,500.00
Managerial Expenses	\$58,700.00
Capital Expenses	\$9,340.00
Reserves	\$100,000.00

**Total Expenses** **\$661,309.00**

Debt Service \$0.00  
**Funding Reserves** \$656,047.85

Assessed Valuation 19,609,931  
Tax Rate 2.60%

  
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Jason S Payne, Fire Chief  
Clay Springs Pinedale Fire District

5/28/26  
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Date