

Clay Springs/Pinedale Fire District Proposed Budget

23/24 Fiscal Year

Total Estimated Income	23/24	24/25
Estimated Property Tax	\$399,253.40	\$399,253.40
Estimated Interest	\$6,000.00	\$6,000.00
Estimated FDAT	\$23,547.00	\$23,547.00
Capital Reserve	\$401,594.00	\$401,594.00
Operational Reserve	\$85,000.00	\$85,000.00
22/23 Budget Carryover To	\$150,000.00	\$150,000.00
Total Estimated Income	\$1,065,394.90	\$1,065,394.90

Total Estimated Expense	23/24	24/25
Personnel Costs	\$36,000.00	\$36,000.00
Wages/Salaries	\$195,000.00	\$195,000.00
Operations	\$240,400.90	\$240,400.90
Administration	\$7,400.00	\$7,400.00
Capital Reserve	\$501,594.00	\$501,594.00
Operational Reserve	\$85,000.00	\$85,000.00
Total Estimated Expense	\$1,065,394.90	\$1,065,394.90

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 25TH OF April 2023. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE FIRE DISTRICT FOR THE FISCAL YEAR 2023/2024. 23/24 TAX LEVY \$2.60 PER \$1000

Robert Quackenbush, Chairman

Robert Quackenbush

Date: _____

Jason Spear, Secretary

Jason Spear

Date: 04/25/23

Joseph Holyoak, Treasurer

Joseph Holyoak

Date: 04/25/23

Sue Hileman, Member

Sue Hileman

Date: _____

Barry Bunzell, Member

Date: _____

Robert Garvin, Chief

Robert Garvin

Date: _____