

The table below provides a cost comparison between certain services purchased by Mount Vernon Schools from the consulting company Just Inspire vs. similar services purchased directly from school employees. The information is derived from MV school board resolutions.

"Program cost per hour" Cost per hour was calculated by dividing the "Total Cost" of the program by the total number of service hours purchased. Using the first entry as an example, the agreement called for Just Inspire to provide a summer program at 3 schools, for 2hrs per day, 4 days per week, for 4 weeks. Therefore, total program hours = 2hrs per day x 4 days per week x 4wks x 3 schools or (2x4x4x3= 96 program hours). Since the Total Cost charged by Just Inspire was \$120,000, the program cost per hour = \$120,000/96 = \$1,250.

Conclusion: On a per hour basis, in most cases it was more costly to purchase services from Just Inspire than to purchase them directly from MV Staff.

Program cost per hour	Paid To	Service	Total Cost	Board Meeting Date and Resolution
\$1,250	Just Inspire	Summer Program	\$120,000	May 16, 2017, Resolution 8.5
\$1,018	Just Inspire	Parent Workshops	\$28,500	Sept 20, 2016, Resolution 8.3
\$938	Just Inspire	Summer Camp	\$240,000	June 5, 2018, Resolution 8.1
\$781	Just Inspire	Summer Camp	\$250,000	May 7, 2019, Resolution 9.5
\$710	Just Inspire	Summer Camp	\$250,000	June 2, 2020, Resolution 7.2
\$684	MV Staff	Summer Camp	\$82,112	July 6, 2016 Resolution 5.13
\$679	MV Staff	Parent Workshops	\$4,071	Nov 15, 2016, Resolution 8.1
\$651	Just Inspire	summer Camp	\$250,000	June 21, 2022, Resolution 8.2
\$417	MV Staff	Saturday Program	\$30,000	Nov 23, 2015, Resolution 7.1
\$407	MV Staff	Parent University	\$6,515	Nov 5, 2014, Resolution 6.04
\$402	MV Staff	Saturday Academy	\$34,983	Nov 1, 2016, Resolution 9.6
\$387	MV Staff	Saturday Academy	\$6,189	Nov 5, 2014, Resolution 6.20
\$376	MV Staff	Family Workshops	\$14,683	Oct 28, 2015, Resolution 7.3
\$356	MV Staff	Extended Day & Saturday Program	\$70,539	Jan 5, 2016, Resolution 7.7