

| 2024 BUDGET | |
|-----------------------|--------------------|
| INCOME | |
| Class Donations | \$7,000.00 |
| Direct Donations | \$18,000.00 |
| | \$25,000.00 |
| | |
| EXPENSES | |
| Advertising | \$500.00 |
| FILING FEES | |
| FBN file & publish | \$100.00 |
| AG | \$50.00 |
| SOI | \$50.00 |
| Annual Fee | \$800.00 |
| Insurance | \$500.00 |
| Rent | \$6,000.00 |
| Repairs & Mtce | \$500.00 |
| Subscriptions | \$500.00 |
| Business license | \$200.00 |
| Supplies | \$250.00 |
| WTSDA Fees | |
| Club Annual Fee | \$50.00 |
| Instructor Cert x2 | \$100.00 |
| WKG Fees | \$100.00 |
| EVENT SPECIFIC | |
| R1 Clinic: Sunnyvale | \$800.00 |
| R20 Championship | \$2,250.00 |
| R1 Championship | \$1,650.00 |
| Dan Camp | \$1,400.00 |
| Worlds/Nationals | \$3,700.00 |
| Ki Gong Clinic | \$2,200.00 |
| R20 Dan Class | \$1,100.00 |
| R1 Dan Class | \$700.00 |
| Gup Test (2 per yr) | \$1,500.00 |
| TOTAL EXPENSES | \$25,000.00 |