

McCutchanville Elementary PTSA Meeting

January 27, 2025 6:15 PM

McCutchanvillePTSA@gmail.com

Please sign in

Officers

President-Lisa Hill & Kinzy Amos

Vice President- Jennifer Carlisle

Treasurer- Julie Burczyk

Secretary-Samantha Jones

Pledge of Allegiance



President's Welcome - Kinzy Amos & Lisa Hill

Please Sign In!

Mighty Mustang Shoutouts

Approval of Agenda

Approval of November Minutes

Principal's Report - Principal Lisa Shanks

Treasurer's

Report-

Julie

Burczyk

November Expenses

Account Number	Account Name	November			November Total	Total Year End Expenses
4991	1st Grade Funds				\$ -	\$ -
4992	2nd Grade Funds				\$ -	\$ -
4993	3rd Grade Funds				\$ -	\$ -
4994	4th Grade Funds				\$ -	\$ -
4995	5th Grade Funds	\$ 62.85			\$ 62.85	\$ 136.83
5301	6th Grade Celebration				\$ -	\$ -
4996	6th Grade Funds				\$ -	\$ -
4101	Birthday Book Club				\$ -	\$ -
4102	Concessions	\$ 400.00	\$ 135.76	\$ 60.52	\$ 596.28	\$ 1,175.62
5302	Council Dues and Insurance				\$ -	\$ -
4107	Fall and Spring Events	\$ 128.01			\$ 128.01	\$ 5,610.79
0	Family Engagement	\$ 77.66			\$ 77.66	\$ 127.66
4106	Field Day				\$ -	\$ -
5304	Founder's Day				\$ -	\$ -
4103	Friday Treats	\$ 104.70			\$ 104.70	\$ 778.76
4201	Fundraising and Give Backs				\$ -	\$ -
5305	Gifts to School	\$ 28.77			\$ 28.77	\$ 527.76
4990	Kindergarten Funds				\$ -	\$ -
4203	Membership	\$ 1,333.50			\$ 1,333.50	\$ 1,333.50
5311	Mustang Missions				\$ -	\$ -
5331	Nurse				\$ -	\$ 62.09
5312	Officers Expenses				\$ -	\$ 28.97
5313	Open House Expenses				\$ -	\$ -
5432	Planned Starting Balance				\$ -	\$ -
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama				\$ -	\$ -
4110	Spirit Wear	\$ 21.92	\$ 31.20	\$ 200.00	\$ 253.12	\$ 253.12
4111	Spooky Trail and BookFair				\$ -	\$ 103.19
5316	Staff Appreciation	\$ 43.94	\$ 47.44	\$ 31.92	\$ 123.30	\$ 259.48
5111	Student Appreciation				\$ -	\$ -
4108	Supply Box Sale				\$ -	\$ -
5320	Teacher Grants	\$ 50.00	\$ 50.00		\$ 100.00	\$ 362.84
4113	Testing Treats				\$ -	\$ -
5920	Transaction Fees				\$ -	\$ 543.85
5324	Year End Pizza Party				\$ -	\$ -
Total		\$ 2,251.35	\$ 264.40	\$ 292.44	\$ 2,808.19	\$ 11,304.46

November Income

Account Number	Account Name	November			November Total	Total Year End Income
4991	1st Grade Funds				\$ -	\$ 150.00
4992	2nd Grade Funds				\$ -	\$ 100.00
4993	3rd Grade Funds				\$ -	\$ 150.00
4994	4th Grade Funds				\$ -	\$ 170.00
4995	5th Grade Funds	\$ 85.00			\$ 85.00	\$ 245.00
5301	6th Grade Celebration				\$ -	\$ -
4996	6th Grade Funds				\$ -	\$ 120.00
4101	Birthday Book Club				\$ -	\$ 158.00
4102	Concessions	\$ 267.00	\$ 282.00	\$ 184.00	\$ 733.00	\$ 1,985.35
5302	Council Dues and Insurance				\$ -	\$ -
4107	Fall and Spring Events	\$ 45.00			\$ 45.00	\$ 14,474.00
0	Family Engagement				\$ -	\$ -
4106	Field Day				\$ -	\$ -
5304	Founder's Day				\$ -	\$ -
4103	Friday Treats				\$ -	\$ 2,730.00
4201	Fundraising and Give Backs	\$ 250.00			\$ 250.00	\$ 5,194.08
5305	Gifts to School				\$ -	\$ -
4990	Kindergarten Funds	\$ 30.00			\$ 30.00	\$ 200.00
4203	Membership				\$ -	\$ 2,540.00
5311	Mustang Missions				\$ -	\$ -
5331	Nurse				\$ -	\$ -
5312	Officers Expenses				\$ -	\$ -
5313	Open House Expenses				\$ -	\$ -
5432	Planned Starting Balance				\$ -	\$ 5,117.28
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama				\$ -	\$ -
4110	Spirit Wear				\$ -	\$ 2,070.00
4111	Spooky Trail and BookFair				\$ -	\$ -
5316	Staff Appreciation	\$ 30.00	\$ 87.00		\$ 117.00	\$ 117.00
5111	Student Appreciation				\$ -	\$ -
4108	Supply Box Sale				\$ -	\$ -
5320	Teacher Grants				\$ -	\$ -
4113	Testing Treats				\$ -	\$ -
5920	Transaction Fees				\$ -	\$ 149.99
5324	Year End Pizza Party				\$ -	\$ -
Totals		\$ 707.00	\$ 369.00	\$ 184.00	\$ 1,260.00	\$ 35,670.70

November Overall Budget

Current checking balance	\$24,366.24
Current savings balance	\$95.00

Income Budget	Actual Income	Actual Expense	Balance
\$60,000.00	\$35,670.70	\$11,304.46	\$24,366.24

BUDGET				ACTUALS		
Account Number & Name	Sum of Estimated Income	Sum of Estimated Expense	Sum of Estimated Balance	Sum of Current Income	Sum of Current Expense	Sum of Current Balance
1st Grade Funds	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
2nd Grade Funds	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
3rd Grade Funds	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
4th Grade Funds	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ 170.00
5th Grade Funds	\$ -	\$ -	\$ -	\$ 245.00	\$ 136.83	\$ 108.17
6th Grade Celebration	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -
6th Grade Funds	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 120.00
Birthday Book Club	\$ 300.00	\$ 300.00	\$ -	\$ 158.00	\$ -	\$ 158.00
Concessions	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 1,985.35	\$ 1,175.62	\$ 809.73
Council Dues and Insurance	\$ -	\$ 305.00	\$ (305.00)	\$ -	\$ -	\$ -
Fall and Spring Events	\$ 14,250.00	\$ 8,250.00	\$ 6,000.00	\$ 14,474.00	\$ 5,610.79	\$ 8,863.21
Family Engagement	\$ -	\$ 1,250.00	\$ (1,250.00)	\$ -	\$ 127.66	\$ (127.66)
Field Day	\$ 6,000.00	\$ 6,500.00	\$ (500.00)	\$ -	\$ -	\$ -
Founder's Day	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ -	\$ -
Friday Treats	\$ 7,000.00	\$ 2,500.00	\$ 4,500.00	\$ 2,730.00	\$ 778.76	\$ 1,951.24
Fundraising and Give Backs	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 5,194.08	\$ -	\$ 5,194.08
Gifts to School	\$ -	\$ 2,500.00	\$ (2,500.00)	\$ -	\$ 527.76	\$ (527.76)
Kindergarten Funds	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
Membership	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ 2,540.00	\$ 1,333.50	\$ 1,206.50
Mustang Missions	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ -	\$ -
Nurse	\$ -	\$ 400.00	\$ (400.00)	\$ -	\$ 62.09	\$ (62.09)
Officers Expenses	\$ -	\$ 250.00	\$ (250.00)	\$ -	\$ 28.97	\$ (28.97)
Open House Expenses	\$ -	\$ 150.00	\$ (150.00)	\$ -	\$ -	\$ -
Planned Starting Balance	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,117.28	\$ -	\$ 5,117.28
Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Spirit Wear	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00	\$ 2,070.00	\$ 253.12	\$ 1,816.88
Spooky Trail and BookFair	\$ -	\$ 750.00	\$ (750.00)	\$ -	\$ 103.19	\$ (103.19)
Staff Appreciation	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 117.00	\$ 259.48	\$ (142.48)
Student Appreciation	\$ -	\$ 3,000.00	\$ (3,000.00)	\$ -	\$ -	\$ -
Supply Box Sale	\$ 3,100.00	\$ -	\$ 3,100.00	\$ -	\$ -	\$ -
Teacher Grants	\$ -	\$ 4,800.00	\$ (4,800.00)	\$ -	\$ 362.84	\$ (362.84)
Testing Treats	\$ -	\$ 500.00	\$ (500.00)	\$ -	\$ -	\$ -
Transaction Fees	\$ -	\$ 800.00	\$ (800.00)	\$ 149.99	\$ 543.85	\$ (393.86)
Year End Pizza Party	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ -	\$ -	\$ -
Grand Total	\$ 60,000.00	\$ 51,405.00	\$ 8,595.00	\$ 35,670.70	\$ 11,304.46	\$ 24,366.24

December Expenses

Account Number	Account Name	December Total	Total Year End Expenses
4991	1st Grade Funds	\$ -	\$ -
4992	2nd Grade Funds	\$ -	\$ -
4993	3rd Grade Funds	\$ 179.32	\$ 179.32
4994	4th Grade Funds	\$ -	\$ -
4995	5th Grade Funds	\$ 30.00	\$ 166.83
5301	6th Grade Celebration	\$ -	\$ -
4996	6th Grade Funds	\$ -	\$ -
4101	Birthday Book Club	\$ -	\$ -
4102	Concessions	\$ 109.45	\$ 1,285.07
5302	Council Dues and Insurance	\$ -	\$ -
4107	Fall and Spring Events	\$ -	\$ 5,610.79
0	Family Engagement	\$ 105.96	\$ 233.62
4106	Field Day	\$ -	\$ -
5304	Founder's Day	\$ -	\$ -
4103	Friday Treats	\$ 464.68	\$ 1,243.44
4201	Fundraising and Give Backs	\$ -	\$ -
5305	Gifts to School	\$ -	\$ 527.76
4990	Kindergarten Funds	\$ -	\$ -
4203	Membership	\$ -	\$ 1,333.50
5311	Mustang Missions	\$ 150.83	\$ 150.83
5331	Nurse	\$ -	\$ 62.09
5312	Officers Expenses	\$ -	\$ 28.97
5313	Open House Expenses	\$ -	\$ -
5432	Planned Starting Balance	\$ -	\$ -
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ -	\$ -
4110	Spirit Wear	\$ -	\$ 253.12
4111	Spooky Trail and BookFair	\$ 109.99	\$ 213.18
5316	Staff Appreciation	\$ 337.87	\$ 597.35
5111	Student Appreciation	\$ 243.11	\$ 243.11
4108	Supply Box Sale	\$ -	\$ -
5320	Teacher Grants	\$ 194.58	\$ 557.42
4113	Testing Treats	\$ -	\$ -
5920	Transaction Fees	\$ 6.64	\$ 550.49
5324	Year End Pizza Party	\$ -	\$ -
Total		\$ 1,932.43	\$ 13,236.89

December Income

Account Number	Account Name	December Total	Total Year End Income
4991	1st Grade Funds	\$ -	\$ 150.00
4992	2nd Grade Funds	\$ -	\$ 100.00
4993	3rd Grade Funds	\$ 95.00	\$ 245.00
4994	4th Grade Funds	\$ -	\$ 170.00
4995	5th Grade Funds	\$ -	\$ 245.00
5301	6th Grade Celebration	\$ -	\$ -
4996	6th Grade Funds	\$ -	\$ 120.00
4101	Birthday Book Club	\$ -	\$ 158.00
4102	Concessions	\$ 272.00	\$ 2,257.35
5302	Council Dues and Insurance	\$ -	\$ -
4107	Fall and Spring Events	\$ 145.00	\$ 14,619.00
0	Family Engagement	\$ 105.00	\$ 105.00
4106	Field Day	\$ -	\$ -
5304	Founder's Day	\$ -	\$ -
4103	Friday Treats	\$ -	\$ 2,730.00
4201	Fundraising and Give Backs	\$ -	\$ 5,194.08
5305	Gifts to School	\$ -	\$ -
4990	Kindergarten Funds	\$ -	\$ 200.00
4203	Membership	\$ -	\$ 2,540.00
5311	Mustang Missions	\$ -	\$ -
5331	Nurse	\$ -	\$ -
5312	Officers Expenses	\$ -	\$ -
5313	Open House Expenses	\$ -	\$ -
5432	Planned Starting Balance	\$ -	\$ 5,117.28
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ -	\$ -
4110	Spirit Wear	\$ 312.21	\$ 2,382.21
4111	Spooky Trail and BookFair	\$ -	\$ -
5316	Staff Appreciation	\$ 84.71	\$ 201.71
5111	Student Appreciation	\$ -	\$ -
4108	Supply Box Sale	\$ -	\$ -
5320	Teacher Grants	\$ -	\$ -
4113	Testing Treats	\$ -	\$ -
5920	Transaction Fees	\$ -	\$ 149.99
5324	Year End Pizza Party	\$ -	\$ -
Totals		\$ 1,013.92	\$ 36,684.62

December Overall Budget

Current checking balance	\$23,447.73
Current savings balance	\$95.00

Income Budget	Actual Income	Actual Expense	Balance
\$60,000.00	\$36,684.62	\$13,236.89	\$23,447.73

BUDGET

ACTUALS

Account Number & Name	Sum of Estimated Income	Sum of Estimated Expense	Sum of Estimated Balance	Sum of Current Income	Sum of Current Expense	Sum of Current Balance
1st Grade Funds	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
2nd Grade Funds	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
3rd Grade Funds	\$ -	\$ -	\$ -	\$ 245.00	\$ 179.32	\$ 65.68
4th Grade Funds	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ 170.00
5th Grade Funds	\$ -	\$ -	\$ -	\$ 245.00	\$ 166.83	\$ 78.17
6th Grade Celebration	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -
6th Grade Funds	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 120.00
Birthday Book Club	\$ 300.00	\$ 300.00	\$ -	\$ 158.00	\$ -	\$ 158.00
Concessions	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 2,257.35	\$ 1,285.07	\$ 972.28
Council Dues and Insurance	\$ -	\$ 305.00	\$ (305.00)	\$ -	\$ -	\$ -
Fall and Spring Events	\$ 14,250.00	\$ 8,250.00	\$ 6,000.00	\$ 14,619.00	\$ 5,610.79	\$ 9,008.21
Family Engagement	\$ -	\$ 1,250.00	\$ (1,250.00)	\$ 105.00	\$ 233.62	\$ (128.62)
Field Day	\$ 6,000.00	\$ 6,500.00	\$ (500.00)	\$ -	\$ -	\$ -
Founder's Day	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ -	\$ -
Friday Treats	\$ 7,000.00	\$ 2,500.00	\$ 4,500.00	\$ 2,730.00	\$ 1,243.44	\$ 1,486.56
Fundraising and Give Backs	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 5,194.08	\$ -	\$ 5,194.08
Gifts to School	\$ -	\$ 2,500.00	\$ (2,500.00)	\$ -	\$ 527.76	\$ (527.76)
Kindergarten Funds	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
Membership	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ 2,540.00	\$ 1,333.50	\$ 1,206.50
Mustang Missions	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ 150.83	\$ (150.83)
Nurse	\$ -	\$ 400.00	\$ (400.00)	\$ -	\$ 62.09	\$ (62.09)
Officers Expenses	\$ -	\$ 250.00	\$ (250.00)	\$ -	\$ 28.97	\$ (28.97)
Open House Expenses	\$ -	\$ 150.00	\$ (150.00)	\$ -	\$ -	\$ -
Planned Starting Balance	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,117.28	\$ -	\$ 5,117.28
Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Spirit Wear	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00	\$ 2,382.21	\$ 253.12	\$ 2,129.09
Spooky Trail and BookFair	\$ -	\$ 750.00	\$ (750.00)	\$ -	\$ 213.18	\$ (213.18)
Staff Appreciation	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 201.71	\$ 597.35	\$ (395.64)
Student Appreciation	\$ -	\$ 3,000.00	\$ (3,000.00)	\$ -	\$ 243.11	\$ (243.11)
Supply Box Sale	\$ 3,100.00	\$ -	\$ 3,100.00	\$ -	\$ -	\$ -
Teacher Grants	\$ -	\$ 4,800.00	\$ (4,800.00)	\$ -	\$ 557.42	\$ (557.42)
Testing Treats	\$ -	\$ 500.00	\$ (500.00)	\$ -	\$ -	\$ -
Transaction Fees	\$ -	\$ 800.00	\$ (800.00)	\$ 149.99	\$ 550.49	\$ (400.50)
Year End Pizza Party	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ -	\$ -	\$ -
Grand Total	\$ 60,000.00	\$ 51,405.00	\$ 8,595.00	\$ 36,684.62	\$ 13,236.89	\$ 23,447.73

Committee Reports

Spirit Wear

Staff Appreciation

Student Appreciation

Staff Appreciation



Student Appreciation



December Events

Donations for North River Health Campus



Fiesta Friday Passes

Fiesta Fridays Passes Reminder



The PTSA Fiesta Fridays program is underway! We are beginning our second semester! If your student is participating and you have not yet purchased them a pass please pay online or fill out and return this form with payment attached. Passes are \$10 each for the year. Additional donations are always appreciated for Mustangs in need. If you have already signed up this year, you do not need to sign up again.

Blood Drive

Rescheduled March 7th McCutchanville Fire Department



**McCutchanville Elementary
School Blood Drive**
McCutchanville Fire Department

Gym
9219 Petersburg Rd
Evansville

Wednesday, January 15
11:00 a.m. to 4:30 p.m.



Family Paint Night

February 24th - pick up at meeting and can take home or stay after meeting and paint!

Order link will be shared soon!



Calendar Review

Presidents' Day NO SCHOOL	February 17th
PTSA Meeting & Family Paint Night	February 24th 6:00pm
Blood Drive	March 7th

Q & A with MCC and PTSA

Thank you for attending!
See you on February 24th!
Questions?

Email McCutchanvillePTSA@gmail.com