

McCutchanville Elementary PTSA Meeting

April 21, 2025 6:15 PM

McCutchanvillePTSA@gmail.com

Please sign in

Officers

President-Lisa Hill & Kinzy Amos

Vice President- Jennifer Carlisle

Treasurer- Julie Burczyk

Secretary-Samantha Jones

Pledge of Allegiance



President's Welcome - Kinzy Amos & Lisa Hill

Please Sign In!

Mighty Mustang Shoutouts

Approval of March Meeting Minutes

Principal's Report - Principal Lisa Shanks

Treasurer's Report- Julie Burczyk March Expenses

Account Number	Account Name	March Total	Total Year End Expenses
4991	1st Grade Funds	\$ -	\$ -
4992	2nd Grade Funds	\$ -	\$ -
4993	3rd Grade Funds	\$ -	\$ 179.32
4994	4th Grade Funds	\$ -	\$ -
4995	5th Grade Funds	\$ -	\$ 166.83
5301	6th Grade Celebration	\$ -	\$ -
4996	6th Grade Funds	\$ -	\$ -
4101	Birthday Book Club	\$ -	\$ -
4102	Concessions	\$ 174.44	\$ 1,889.43
5302	Council Dues and Insurance	\$ -	\$ 75.00
4107	Fall and Spring Events	\$ -	\$ 5,610.79
0	Family Engagement	\$ -	\$ 233.62
4106	Field Day	\$ -	\$ -
5304	Founder's Day	\$ -	\$ -
4103	Friday Treats	\$ 417.50	\$ 2,003.39
4201	Fundraising and Give Backs	\$ -	\$ -
5305	Gifts to School	\$ 384.71	\$ 912.47
4990	Kindergarten Funds	\$ -	\$ -
4203	Membership	\$ -	\$ 1,333.50
5311	Mustang Missions	\$ -	\$ 150.83
5331	Nurse	\$ -	\$ 119.78
5312	Officers Expenses	\$ -	\$ 47.89
5313	Open House Expenses	\$ -	\$ -
5432	Planned Starting Balance	\$ -	\$ -
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ -	\$ -
4110	Spirit Wear	\$ -	\$ 253.12
4111	Spooky Trail and BookFair	\$ -	\$ 213.18
5316	Staff Appreciation	\$ 88.70	\$ 1,259.69
5111	Student Appreciation	\$ -	\$ 243.11
4108	Supply Box Sale	\$ -	\$ -
5320	Teacher Grants	\$ 200.00	\$ 857.37
4113	Testing Treats	\$ -	\$ -
5920	Transaction Fees	\$ 0.59	\$ 564.89
5324	Year End Pizza Party	\$ -	\$ -
Total		\$ 1,265.94	\$ 16,114.21

March Income

Account Number	Account Name	March Total	Total Year End Income
4991	1st Grade Funds	\$ -	\$ 150.00
4992	2nd Grade Funds	\$ -	\$ 100.00
4993	3rd Grade Funds	\$ -	\$ 245.00
4994	4th Grade Funds	\$ -	\$ 170.00
4995	5th Grade Funds	\$ 87.00	\$ 332.00
5301	6th Grade Celebration	\$ -	\$ -
4996	6th Grade Funds	\$ -	\$ 120.00
4101	Birthday Book Club	\$ -	\$ 158.00
4102	Concessions	\$ 562.00	\$ 3,762.30
5302	Council Dues and Insurance	\$ -	\$ -
4107	Fall and Spring Events	\$ -	\$ 14,619.00
0	Family Engagement	\$ -	\$ 105.00
4106	Field Day	\$ -	\$ -
5304	Founder's Day	\$ -	\$ -
4103	Friday Treats	\$ 80.00	\$ 4,710.00
4201	Fundraising and Give Backs	\$ -	\$ 5,232.58
5305	Gifts to School	\$ 21.98	\$ 21.98
4990	Kindergarten Funds	\$ -	\$ 200.00
4203	Membership	\$ -	\$ 2,540.00
5311	Mustang Missions	\$ -	\$ -
5331	Nurse	\$ -	\$ -
5312	Officers Expenses	\$ -	\$ -
5313	Open House Expenses	\$ -	\$ -
5432	Planned Starting Balance	\$ -	\$ 5,117.28
4202	Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ -	\$ -
4110	Spirit Wear	\$ -	\$ 2,382.21
4111	Spooky Trail and BookFair	\$ -	\$ -
5316	Staff Appreciation	\$ 252.29	\$ 815.00
5111	Student Appreciation	\$ -	\$ -
4108	Supply Box Sale	\$ -	\$ -
5320	Teacher Grants	\$ -	\$ -
4113	Testing Treats	\$ -	\$ -
5920	Transaction Fees	\$ -	\$ 149.99
5324	Year End Pizza Party	\$ -	\$ -
Totals		\$ 1,003.27	\$ 40,930.34

March Overall Budget

Current checking balance	\$24,816.13
Current savings balance	\$95.00

Income Budget	Actual Income	Actual Expense	Balance
\$60,000.00	\$40,930.34	\$16,114.21	\$24,816.13

BUDGET

ACTUALS

Account Number & Name	Sum of Estimated Income	Sum of Estimated Expense	Sum of Estimated Balance	Sum of Current Income	Sum of Current Expense	Sum of Current Balance
1st Grade Funds	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00
2nd Grade Funds	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
3rd Grade Funds	\$ -	\$ -	\$ -	\$ 245.00	\$ 179.32	\$ 65.68
4th Grade Funds	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ 170.00
5th Grade Funds	\$ -	\$ -	\$ -	\$ 332.00	\$ 166.83	\$ 165.17
6th Grade Celebration	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -
6th Grade Funds	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 120.00
Birthday Book Club	\$ 300.00	\$ 300.00	\$ -	\$ 158.00	\$ -	\$ 158.00
Concessions	\$ 1,800.00	\$ 1,500.00	\$ 300.00	\$ 3,762.30	\$ 1,889.43	\$ 1,872.87
Council Dues and Insurance	\$ -	\$ 305.00	\$ (305.00)	\$ -	\$ 75.00	\$ (75.00)
Fall and Spring Events	\$ 14,250.00	\$ 8,250.00	\$ 6,000.00	\$ 14,619.00	\$ 5,610.79	\$ 9,008.21
Family Engagement	\$ -	\$ 1,250.00	\$ (1,250.00)	\$ 105.00	\$ 233.62	\$ (128.62)
Field Day	\$ 6,000.00	\$ 6,500.00	\$ (500.00)	\$ -	\$ -	\$ -
Founder's Day	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ -	\$ -
Friday Treats	\$ 7,000.00	\$ 2,500.00	\$ 4,500.00	\$ 4,710.00	\$ 2,003.39	\$ 2,706.61
Fundraising and Give Backs	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 5,232.58	\$ -	\$ 5,232.58
Gifts to School	\$ -	\$ 2,500.00	\$ (2,500.00)	\$ 21.98	\$ 912.47	\$ (890.49)
Kindergarten Funds	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
Membership	\$ 2,500.00	\$ 2,250.00	\$ 250.00	\$ 2,540.00	\$ 1,333.50	\$ 1,206.50
Mustang Missions	\$ -	\$ 200.00	\$ (200.00)	\$ -	\$ 150.83	\$ (150.83)
Nurse	\$ -	\$ 400.00	\$ (400.00)	\$ -	\$ 119.78	\$ (119.78)
Officers Expenses	\$ -	\$ 250.00	\$ (250.00)	\$ -	\$ 47.89	\$ (47.89)
Open House Expenses	\$ -	\$ 150.00	\$ (150.00)	\$ -	\$ -	\$ -
Planned Starting Balance	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,117.28	\$ -	\$ 5,117.28
Rebates-Box tops, Coke rewards, Zeidlers, Schnucks, Escrips, Ama	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Spirit Wear	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00	\$ 2,382.21	\$ 253.12	\$ 2,129.09
Spooky Trail and BookFair	\$ -	\$ 750.00	\$ (750.00)	\$ -	\$ 213.18	\$ (213.18)
Staff Appreciation	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ 815.00	\$ 1,259.69	\$ (444.69)
Student Appreciation	\$ -	\$ 3,000.00	\$ (3,000.00)	\$ -	\$ 243.11	\$ (243.11)
Supply Box Sale	\$ 3,100.00	\$ -	\$ 3,100.00	\$ -	\$ -	\$ -
Teacher Grants	\$ -	\$ 4,800.00	\$ (4,800.00)	\$ -	\$ 857.37	\$ (857.37)
Testing Treats	\$ -	\$ 500.00	\$ (500.00)	\$ -	\$ -	\$ -
Transaction Fees	\$ -	\$ 800.00	\$ (800.00)	\$ 149.99	\$ 564.89	\$ (414.90)
Year End Pizza Party	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ -	\$ -	\$ -
Grand Total	\$ 60,000.00	\$ 51,405.00	\$ 8,595.00	\$ 40,930.34	\$ 16,114.21	\$ 24,816.13

Spirit Wear

We earned just over \$2500 from spirit wear sales this year!



UMBER



FIJI BLUE



School Supplies

Ordering is LIVE!

<https://1stdayschoolsupplies.com/gs/1178701>



Field Day

K, 1, 2, 3- Thursday, May 15th

4, 5, 6- Friday, May 16th

Shirt order forms going home this week!

Be on the lookout for volunteer opportunities!



Staff Appreciation

May 5th- 9th

Monday- Stock the Fridge

Tuesday-Breakfast

Wednesday- TBA

Thursday- TBA

Friday- Mission BBQ lunch



Student Appreciation

May 9th- Foam Party

May 23rd- End of School Pizza Party & Inflatables



Family Game Night & BBQ Cook off!

Join us on April 25th from
6:00-8:00pm for a family game
night and BBQ cook off!



Calendar Review

Family Game Night & BBQ Cook off	April 25th 6:00-8:00pm
Snow Make Up Day- School IN SESSION	May 2nd
Foam Party	May 9th
PTSA Meeting	May 12th @ 6:15pm
Field Day	May 15th & 16th
End of School Pizza Party & Inflatables	May 23rd

Q & A with MCC and PTSA

Thank you for attending!

See you on May 12th!

Questions?

Email McCutchanvillePTSA@gmail.com