NOTICE OF BUDGET HEARING

Proposed Budget for 2026-2027 (FY2027)
City of Dietrich, Idaho

A public hearing by the Dietrich City Council, pursuant to Idaho Code 50-1002, will be held for consideration of the propposed budget for the fiscal year from October 1, 2026, to September 30,2027. The hearing will be held at City Hall, 35 W 1st Street, Dietrich, Idaho at 6:00pm on August 3,2026. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (M-TH 9am-4:30pm, F 9am-noon).

The City of Dietrich has proposed the following budget for the Fiscal Year 2026-2027

ESTIMATED REVENUE	FY2025 ACTUAL	FY2026 ACTUAL	FY2027 PROPOSED
REVENUE			
Property Tax	$36,946	$41,043	$33,864
Licenses and Permits	$100	---	$2,300
Intergovernmental revenues	$73,441	$70,322	$69,521
Grants	$2,500	---	$20,000
Interest	$5,208	$4,696	$6,000
Services	$2,925	$2,892	$5,000
General	$589	$3,368	$12,500
Water Fund	$87,479	$70,500	$78,000
Sewer Fund	$33,162	$40,100	$45,300
TOTAL REVENUE	**$242,350**	**$232,921**	**$272,485**
ESTIMATED EXPENDITURES			
General Government			
Salaries and Related Costs	$33,246	$49,516	$59,300
Administration	$5,022	$12,004	$38,000
Legal and Professional fees	$10,799	$5,068	$2,000
Insurance	$3,244	$2,116	$2,200
Repairs and Maintenance	$5,114	$1,024	$7,585
Supplies	$7,854	$9,931	$9,200
Utilities	$7,974	$8,616	$9,000
Fuel	$986	$878	$1,500
General	$1,500	$6,356	$5,000
Parks & Streets			
Irrigation	$464	$539	$400
Repairs and Maintenance	$4,180	$20,065	$15,000
Water Fund			
Salaries and Related Costs	$7,293	$20,633	$35,000
Administration	$2,890	$1,070	$1,000
Lab Fees	$834	$1,957	$2,000
Legal and Professional fees	$352	$3,894	$2,000
Gas and Oil	$986	$692	$500
Insurance	$994	$2,116	$2,200
Repairs and Maintenance	$8,998	$12,028	$12,800
Supplies	$38,514	$14,257	$10,000
Utilities	$8,323	$11,451	$12,000
General	$40	$2,386	$500
Sewer Fund			
Salaries and Related Costs	$5,642	$11,851	$30,200
Administration	$1,622	$343	$500
Lab Fees	---	---	---
Legal and Professional fees	---	$3,191	$2,000
Gas and Oil	$986	$692	$800
Insurance	$994	$2,116	$2,200
Repairs and Maintenance	$2,083	$7,737	$5,000
Supplies	---	$64	$500
Utilities	$2,393	$3,921	$4,000
General	$15	$287	$100
TOTAL EXPENDITURES	**$163,342**	**$216,799**	**$272,485**