

| VVII Budget   |                         | 24-25 Final |
|---------------|-------------------------|-------------|
|               | 78 Lots plus Don        | 2024 / 2025 |
|               |                         | \$250/lot   |
| Income        | 79 Lots                 | 19,750.00   |
|               | Investments - Interest  | 600.00      |
| Total Income  |                         | 20,350.00   |
| Expenses      |                         |             |
|               | Filing Fees             | 50.00       |
|               | Insurance               | 2,000.00    |
|               | Postage                 | 125.00      |
|               | Printing                | 50.00       |
|               | Prof Fees               | 2,500.00    |
|               | Software                | 360.00      |
|               | Supplies                | 50.00       |
|               | Website                 | 200.00      |
|               | Common Area Maint       | 1,500.00    |
|               | PO Box Rental           | 110.00      |
|               | Annual Meeting - Event  | 500.00      |
|               | Annual Meeting - Rental | 200.00      |
|               | Mag Chloride            | 5,000.00    |
|               | Major Road Maint        | 2,500.00    |
|               | Snow Removal            | 5,000.00    |
|               | VCSA Contribution       | -           |
| Total Expense |                         | 20,145.00   |
|               | Net Income              | 205.00      |