

# 2022 2nd Annual WRPBC Tournament Operating Budget

	Budget	Actual	Difference Notes
<b>Revenue</b>			
Player Registration	\$30,625.00		
Raffle Tickets	\$500.00		Pro Player Match auction?
Sponsors	\$5,000.00		
Vendors	\$1,000.00		
Member Donations	\$0.00		
<i>Total Revenue</i>	<i>\$37,125.00</i>		
 <b>Expenses</b>			
Lunch Vouchers	\$3,500.00		
Tournament Management			
Text Messaging (0.25/player)	\$131.25		
Player user fee (\$3/player)	\$1,050.00		
Registration Management (\$2/player)	\$700.00		
Desk Operations (2 staff @ \$800/Day)	\$2,400.00		
Travel Costs	\$150.00		
Consumables	\$100.00		
Paypal fees	\$717.50		
USA Pickleball Sanction fee	\$100.00		
Temporary Nets	\$400.00		
WIFI & Supplies	\$100.00		
PA System	\$800.00		
Referee Management			
Referee Coordination	\$650.00		
Referee Supplies	\$100.00		

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Referee Fees (10/7/5)	\$3,780.00		
Line Judge Fees (5)	\$720.00		
Medals	\$702.00		
Banners/Signage	\$800.00		
Auxiliary Toilets	\$3,000.00		
Court Preparation & Supplies	\$100.00		
Raffle Supplies	\$100.00		
Balls	\$1,020.00		
Wrist Bands	\$300.00		
Hydration Stations	\$300.00		
Ice	\$100.00		
Player Fruit, Snacks & Baked Goods	\$500.00		
Food Truck	\$200.00		
Foundation Benefit Concert	\$3,500.00		
WRPBC Post-Tournament Celebration	\$2,000.00		
Foundation Donation	\$2,000.00		
Contingencies @ 10%	\$3,002.08		
<i>Total Expenses</i>	<i>\$33,022.83</i>		

**NET GAIN/LOSS** **\$4,102.18**