

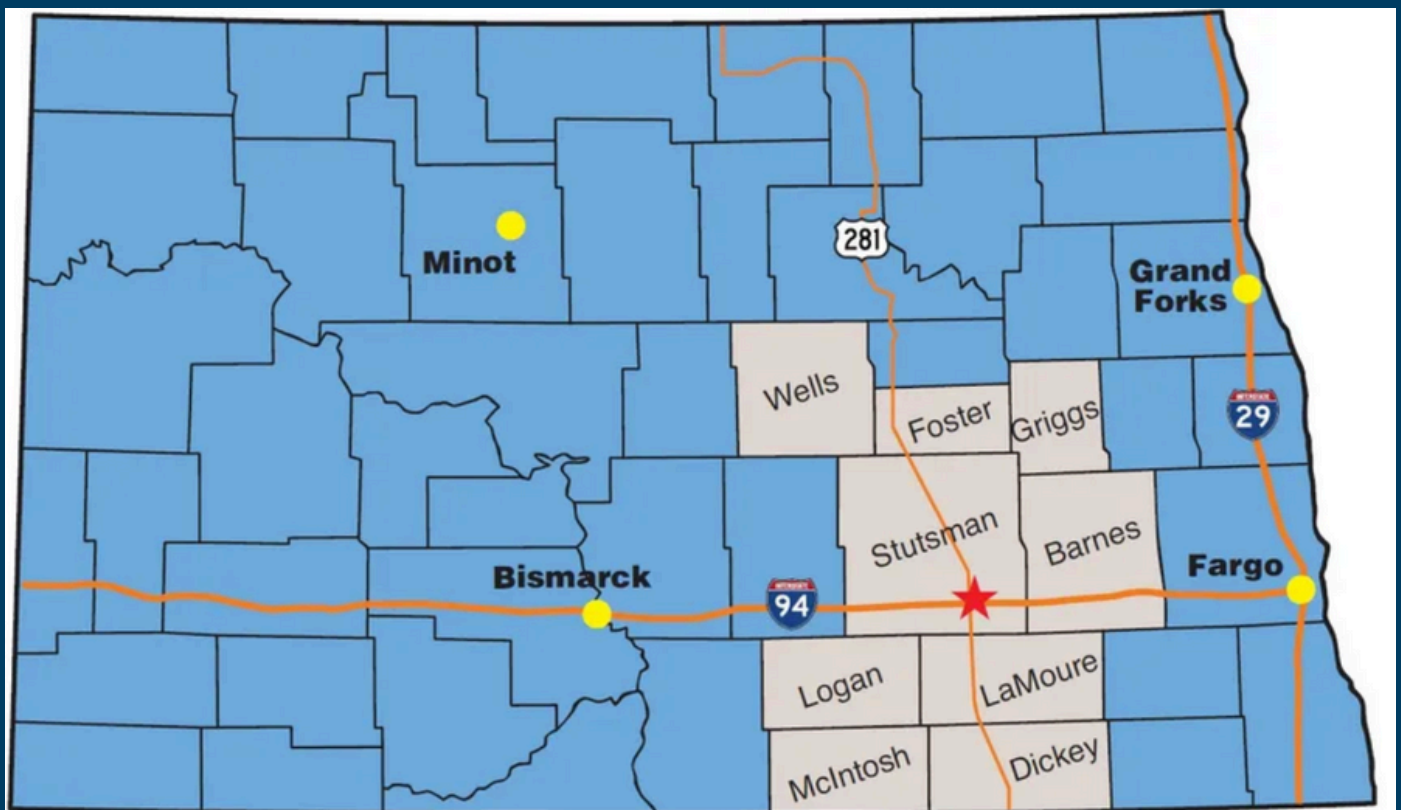
23/24

Annual Report

SOUTH CENTRAL DAKOTA
REGIONAL COUNCIL

Proudly Serving

Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman and Wells Counties.



Purpose

The South Central Dakota Regional Council provides planning and development services, technical assistance, information coordination, and program administration to facilitate the needs of local units of government in the areas of community development, economic, development, and public infrastructure.

Employees & Programs

Planning

Multi-hazard Mitigation Plans (MHMP) will continue to be a focus for us and our members. We are reading to help you create or update your plans!

Loan Services

South Central Dakota Regional Council's loan programs provide accessible, flexible loans to strengthen, create, or assist businesses and job opportunities in your community.

Project Funding Sources

- Local annual support
- U.S. Department of Commerce
 - Economic Development Administration (EDA)
- N.D. Department of Commerce
 - USDA Rural Development
 - FEMA
 - Planning Contracts
 - Independant Contracts



This institution is an equal opportunity provider and employer.



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Regional Council Board Members

Vicky Lovell, Barnes County
Jerry Walsh, Dickey County
Pat Copenhaver, Foster County
Mark Urness, Griggs County
Keith Heidinger, LaMoure County
Blanche Schumacher, Logan County
Perry Turner, McIntosh County
Levi Taylor, Stutsman County
Dennis Dockter, Wells County
Curtis Klein, Foster County SCD
Anne Ehni, Wells County SCD
Bernie Wanzek, Stutsman County SCD
Gwen Crawford, Valley City
David Schlogel, Jamestown
Bruce Storhoff, Barnes County Cities
Matt Thorpe, Dickey County Cities
Iris Brandt, Foster County Cities
Paul Paintner, Griggs County Cities
Vince Watkins, LaMoure County Cities
Jon Starkey, Logan County Cities
Jessica Welder, McIntosh Country Cities
Kim Lees, Stutsman County Cities
Kevin Roller, Wells County Cities
Joseph C. Neis, Business & Industry
Corry Shelvin, Economic Development
Spencer Marchand, Economic Development
Danica Chaput, Workforce
Larry Robinson, Valley City State University

Executive Board Members

President:

Vicky Lovell, Sanborn

Secretary-Treasurer:

Kim A. Lees, Buchanan

Vice President:

Spencer Marchand, Harvey

Board Member:

Joseph Neis, Edgeley

Jessica Welder, Wishek

Loan Funds Committee

Chairman:

Steven Gebhard, LaMoure County

Vice Chairman:

Chad Aberle, Griggs County

Committee Member:

Tyler Marthaler, Barnes County

Rebecca Udem, Dickey County

Tom Erdmann, Foster County

Kent Lovell, McIntosh County

Terry Schwartzenberger, Logan

County Scott Hare, Stutsman County

Jason Schneider, Wells County

Projects that have started this fiscal year

City of Wishek: Hydrants and Gate Valves, \$359,000

City of Harvey: Community Building Upgrades ADA, \$276,000

Rolette County: Windows and Doors on Public Health Building, \$78,825

City of Rocklake: Water Tower Repairs, \$119,417

City of Drake: Lift Station Replacement, \$190,845

City of Antler: Lift Station Repair, \$259,696

City of Carson: Lagoon Repair, \$75,000

City of Carson: Housing Project, \$75,000

City of Manvel: Environmental Review, \$2,500 & Environmental Review, \$2,500

Staff have sent the following closeouts to the department of Commerce:

City of Sykeston: Water Tower Replacement, \$71,520.07

City of Kulm: Lift Station Repairs, \$67,043.61

City of Wishek: Senior Center Repairs, \$31,668.40.

City of Streeter: Urgent Need Water Tower Repair, \$310,000.

City of Streeter: Lagoon Repairs, \$99,200

Staff continued administration of the following projects:

City of Woodworth: Curb Stops, Hydrants and Gate Valves, \$146,000.

City of Dazey: Sanitary Sewer Improvements, \$326,025.

City of Portland: Lift Station Rehabilitation with New Valve Vault, \$290,548.

City of Rolla: Emergency Sirens, \$75,000.

City of Fordville: Sidewalk Repair, \$116,653.



Financial Operations

South Central Dakota Regional Council Financial Report

For the Fiscal Year 4/1/2023 - 3/31/2024

Revenues:	
Planning/Contracts	\$ 14,640
EDA Grant	\$ 70,000
Contracts/PF/CDBG	\$ 32,997
CDLF Loan Administration	\$ 1,105
Loan/Bank/CD Interest	\$ 45,985
County Dues	\$ 110,000
Loan Fees	\$ -
FEMA Grant Administration	\$ -
RWIP grants	\$ 266,508
Misc income (late fees)	\$ 800
Other Income	\$ 30,000
Total:	\$ 572,034
Expenditures:	
Salaries	\$ 175,100
Fringe	\$ 60,910
Travel	\$ 1,036
Supplies	\$ 6,044
Space Lease	\$ 9,960
Insurance	\$ 2,283
Communications / internet	\$ 2,018
Contractual	\$ 47,994
Meetings	\$ 4,484
Prof Dev/Training/Memberships	\$ 84
IRP Loan Payments / interest	\$ 3,082
Loan Processing	\$ -
RWIP grants	\$ 266,508
Other Expenses	\$ 420
Total:	\$ 579,921