

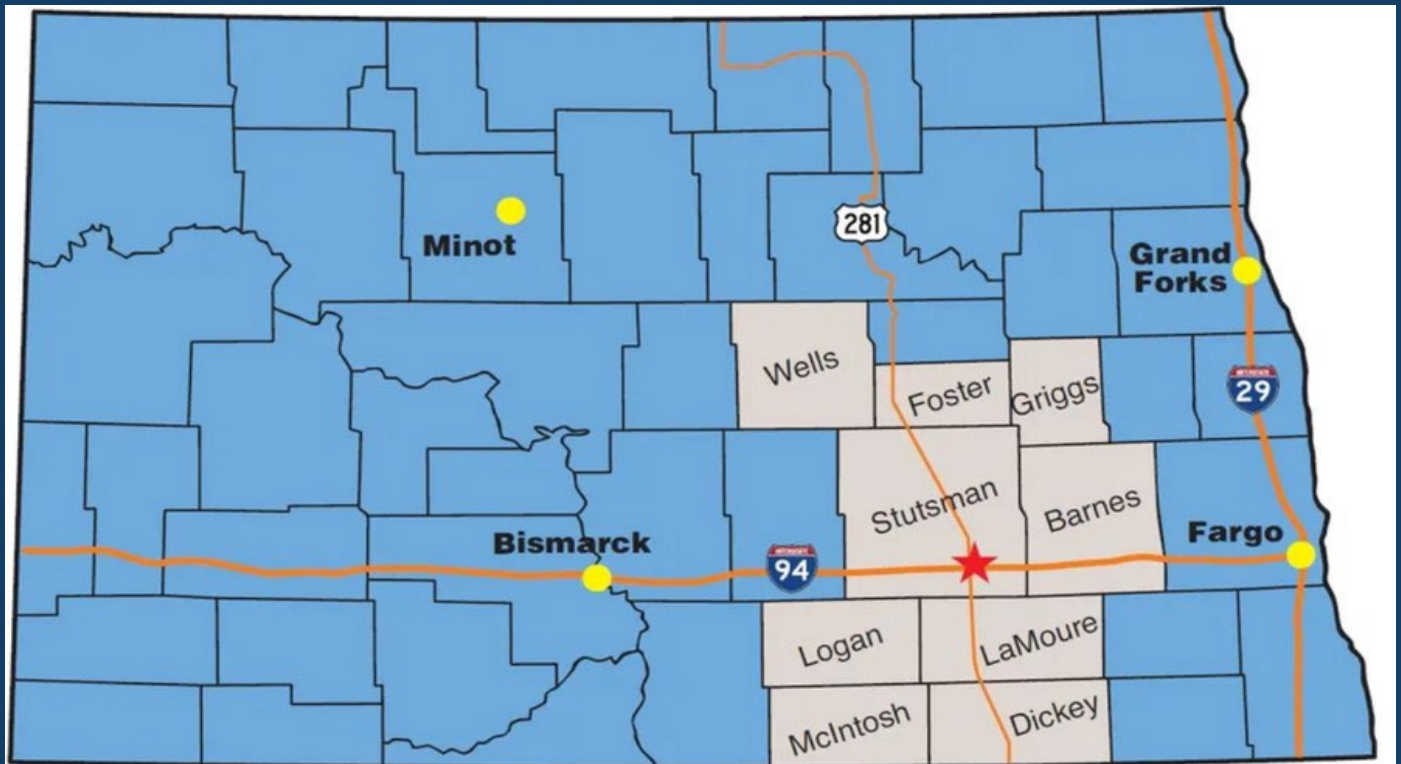
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# Annual Report

## SOUTH CENTRAL DAKOTA REGIONAL COUNCIL

### Proudly Serving:

Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman and Wells Counties.



### Purpose

The South Central Dakota Regional Council provides planning and development services, technical assistance, information coordination, and program administration to facilitate the needs of local units of government in the areas of community development, economic, development, and public infrastructure.

# Employees & Programs

## Planning

Multi-hazard Mitigation Plans (MHMP) will continue to be a focus for us and our members. We are ready to help you create or update your plans!

## Loan Services

South Central Dakota Regional Council's loan programs provide accessible, flexible loans to strengthen, create, or assist businesses and job opportunities in your community.

## Project Funding Sources

- Local annual support
- U.S. Department of Commerce
  - Economic Development Administration (EDA)
- N.D. Department of Commerce
  - USDA Rural Development
  - FEMA
- Planning Contracts
- Independent Contracts



This institution is an equal opportunity provider and employer.



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**Jennifer Schultes**

Program Director  
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**LeAnn Fuchs**

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**Krista Kuglin & Brody Graff**

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# Regional Council Board Members

**Vicky Lovell**, Barnes County  
**Jerry Walsh**, Dickey County  
**Pat Copenhaver**, Foster County  
**Rodd Zorn**, Griggs County  
**Keith Heidinger**, LaMoure County  
**Blanche Schumacher**, Logan County  
**Jim Heinrich**, McIntosh County  
**Levi Taylor**, Stutsman County  
**Dennis Dockter**, Wells County  
**Curtis Klein**, Foster County SCD  
**Anne Ehni**, Wells County SCD  
**Bernie Wanzek**, Stutsman County SCD  
**Gwen Crawford**, Valley City  
**David Schlogel**, Jamestown  
**Bruce Storhoff**, Barnes County Cities  
**Matt Thorpe**, Dickey County Cities  
**Iris Brandt**, Foster County Cities  
**Paul Paintner**, Griggs County Cities  
**Vince Watkins**, LaMoure County Cities  
**Jon Starkey**, Logan County Cities  
**Jessica Welder**, McIntosh County Cities  
**Kim Lees**, Stutsman County Cities  
**Kevin Roller**, Wells County Cities  
**Joseph C. Neis**, Business & Industry  
**Corry Shelvin**, Economic Development  
**Spencer Marchand**, Economic Development  
**Danica Chaput**, Workforce  
**Larry Robinson**, Valley City State University

## Executive Board Members

### President:

Vicky Lovell, Sanborn

### Secretary-Treasurer:

Heather Dehne, Cleveland

### Vice President:

Paul Paintner, Cooperstown

### Board Members:

Michelle Berry, Edgeley

Jessica Welder, Wishek

## Loan Funds Committee

### Chairman:

Steven Gebhard, LaMoure County

### Vice Chairman:

Chad Aberle, Griggs County

### Committee Member:

Tyler Marthaler, Barnes County

Tom Erdmann, Foster County

Kent Lovell, McIntosh County

Terry Schwartzenberger, Logan  
County Scott Hare, Stutsman County

Jason Schneider, Wells County

# Projects Started This Fiscal Year

- **City of Wishek:** Hydrants and Gate Valves Replacement, \$571,698
- **City of Edgeley:** EMS Building Construction - \$1,576,187
- **City of Mohall:** Senior Housing Rehabilitation - \$343,039
- **Bowman County:** Housing Rehabilitation - \$186,400

## Staff Continued Administration of the Following Projects:

- **City of Woodworth:** Curb Stops, Hydrants and Gate Valves, \$218,678.90
- **City of Harvey:** Community Building Upgrades ADA - \$276,000
- **City of Carson:** Lagoon Repairs - \$75,500
- **City of Carson:** Housing Rehabilitation - \$75,000
- **Rolette County:** Public Health District Building - \$95,550
- **City of Fordville:** Sidewalk Repair, \$116,653.
- **City of Rocklake:** Water Tower Repairs - \$265,642

Livestock Planning Grant – Dickey County  
Participating

# CDBG Closed Out Projects:

- **City of Dazey:** Sanitary Sewer Improvements - \$326,025
- **City of Rolla:** Emergency Sirens - \$92,569.78
- **City of Portland:** Lift Station Rehab/New Vault Valve - \$290,548
- **City of Antler:** Lift Station - \$259,696

## Multi-Hazard Mitigation Plans

- Began work on the Dickey County Multi Hazard Mitigation Plan Update
- Signed a contract with Towner County for their Multi Hazard Mitigation Plan Update



## Comprehensive Plans

- Finalized Barnes County Comprehensive Plan
- Completed a comprehensive plan for Dickey County

## Ordinances

- *Completed Wimbledon*
- *Completed Dazey*
- *Completed Edgeley*
- *Started City of Cooperstown*
- *Completed Bloom Township*
- *Ellendale Township (Currently in Progress)*

# FINANCIAL OPERATIONS 2024-2025

Revenues:	Budget	Actual
EDA Grant	70,000	\$ 70,000
USDA Food Program Grant	60,000	\$ 63,167
Contracts / CDBG / Planning	110,000	\$ 67,680
Loan Administration / Late Fees	1,000	\$ 2,853
Loan/Bank/CD Interest	30,000	\$ 49,434
County Dues	110,000	\$ 110,000
FEMA Grant Administration	5,000	\$ -
Other Income	-	\$ 418
<b>TOTAL:</b>	<b>386,000</b>	<b>\$ 363,551</b>
Expenditures:		
Salaries	208,000	\$ 184,386
Fringe	62,065	\$ 63,634
Travel	2,500	\$ 1,392
Supplies	5,600	\$ 5,850
Space Lease	9,600	\$ 10,410
Insurance	2,000	\$ 2,292
Communications / Internet	1,700	\$ 1,893
Contractual (CorpTech, bookkeeping, audit, FARRMS, TA)	40,000	\$ 50,854
Attorney Fee	500	\$ -
Meetings	3,200	\$ 5,129
Prof Dev/Training/Memberships	250	\$ -
IRP Loan Payments / interest	3,300	\$ 3,017
Loan Processing	-	\$ 120
<b>TOTAL:</b>	<b>338,715</b>	<b>\$ 328,977</b>